



STATE COLLEGE OF FLORIDA<sup>SM</sup>  
MANATEE - SARASOTA

DISTRICT BOARD OF TRUSTEES

## **SCF Mission:**

State College of Florida, Manatee-Sarasota, guided by measurable standards of institutional excellence, provides engaging and accessible learning environments that result in student success and community prosperity.

## **SCF Vision:**

State College of Florida, Manatee-Sarasota is the region's first choice for innovative, responsive, quality education, workforce training and community partnership.

## **SCF Values:**

**Integrity.** We have a tradition of delivering our promises responsibly and transparently.

**Collaboration.** SCF is boldly engaging our partners to achieve the dynamic future we envision.

**Innovation.** We define best practices and create opportunity with forethought.

**Inclusivity.** SCF is an open access institution where all are welcomed and supported as part of the SCF college community.

<p style="text-align: center;">AGENDA</p> <p style="text-align: center;">The District Board of Trustees</p> <p style="text-align: center;">State College of Florida, Manatee - Sarasota</p> <p style="text-align: center;">Regular Meeting</p> <p style="text-align: center;">SCF Venice – Selby Room</p> <p style="text-align: center;">October 28, 2025 5:30 pm</p>
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1. **Meeting Call to Order – Mr. Goodson**
2. **Invocation and Pledge of Allegiance - Dr. Nielsen**
3. **Public Comment - Mr. Goodson**
4. **President’s Report - President Gregory**
5. **Mission Moment - Professor Dr. Andy Swanson - Fundamentals of Biology**
6. **Approval of Non-Financial Consent Agenda Items (“Consent Agenda A”)**

Exhibit A:	Minutes of September 30, 2025 BOT Meeting - Page 5
Exhibit B:	Amended Fall 2025 Lifelong Learning & Workforce Development Schedule - Page 9
Exhibit C:	HR Personnel Actions Monthly Report September 2025 - Page 13
Exhibit D:	2024-25 Annual Athletic Report - Page 14
Exhibit E:	SCFCS Annual Allocation of Sales Surtax Revenue for Qualified Charter Schools Amendment - Page 34

7. **Approval of Financial Consent Agenda Items (“Consent Agenda B”)**

Exhibit F:	Monthly Financial Report August 2025 - Page 37
Exhibit G:	Budget Amendment FY 2025-26 July 2025 #1-3 Page 42
Exhibit H:	Budget Amendment FY 2025-26 August 2025 #4-7 Page 45
Exhibit I:	SCFCS Financial Report(s) August 2025 - Page 49
Exhibit J:	Acceptance of Gifts and Grants July 2025 - Page 51
Exhibit K:	Acceptance of Gifts and Grants August 2025 - Page 52
Exhibit L:	Property Disposals - Page 53
Exhibit M:	Grant No. 25-06 Global Technology Industry Association Grant - Page 56
Exhibit N:	Grant No. 25-07 National Science Foundation – Advanced Technological Education- Statewide Manufacturing and Applied Responsive Technician Education in Florida - Page 58

8. **Facilities Project List (Informational Only) - Chris Wellman**

Exhibit O: Project List - Page 60

9. **Facilities**

**Construction Projects & Updates – Chris Wellman**

Exhibit P: Contract Approval for Parrish Phase 1 Development - Page 61

Exhibit Q: Approval of Pre-Qualified Contractors - Page 62

**10. President's Goals & Contract - Mr. Goodson**

- President's 2024-25 Completed Goals
- President's Contract

**11. Old Business**

**12. New Business**

**13. SCF Foundation - Cassandra Holmes**

**14. Board Adjournment**

**MINUTES****THE DISTRICT BOARD OF TRUSTEES -- STATE COLLEGE OF FLORIDA, MANATEE – SARASOTA  
REGULAR MEETING**

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**Date:** September 30, 2025 5:30 p.m.**Location:** SCF Bradenton**Proceedings:**

The District Board of Trustees of State College of Florida, Manatee – Sarasota held a Regular Meeting on September 24, 2024 at SCF Bradenton.

**Board Members Present:** Taylor Collins, Lon Deckard, Mike Fuller, Mark Goodson, Jennifer Infanti, Britt Riner, Karen Rose, and Rod Thomson      **Absent:** Jamie DiDomenico

**Administrators Present:** President Tommy Gregory, Vice Presidents Dr. Ryan Hale, Jennifer Price, Dr. Brittany Pyjas, and Chris Wellman, Interim Provost Dr. Patricia Rand, and General Counsel Steve Prouty.

**1. Meeting Call to Order - Mr. Thomson**

Mr. Thomson called the meeting to order at 5:30 pm.

**2. Invocation and Pledge of Allegiance**

Dr. Nielsen delivered the invocation and led the pledge.

**3. Public Comment**

Faculty Member Jason Reed thanked the Board for their support of the Future Business Leaders of America (FBLA) club and introduced two of the SCF student club members.

**4. Organizational Meeting**

President Gregory called the Organizational Meeting to order. President Gregory asked for nominations for Chair. Mr. Fuller nominated Mr. Goodson for State College of Florida District Board of Trustees Chair for the time period beginning September 30, 2025. Mr. Thomson seconded, and the board unanimously approved.

President Gregory asked for nominations for Vice Chair. Mr. Thomson nominated Mr. Fuller for State College of Florida District Board of Trustees Vice Chair for the time period beginning September 30, 2025. Ms. Collins seconded, and the board unanimously approved.

President Gregory closed the organizational meeting and turned the regular meeting over to the Chair, Mark Goodson.

Mr. Goodson expressed his thanks and welcomed the new Board Members. Mr. Goodson recognized President Gregory and Cassandra Holmes, their staff, and those responsible for SCF receiving the Trio grant and the Enhanced Nursing grant.

Mr. Goodson provided the Trustees with a brief reminder of Florida Sunshine laws and Roberts Rules of Order.

**5. SCF Mission Statement Annual Review - Dr. Hale**

Dr. Hale reviewed with the Board of Trustees the SCF Mission Statement: State College of Florida, Manatee-Sarasota, guided by measurable standards of institutional excellence, provides engaging and accessible learning environments that result in student success and community prosperity. After due discussion and consideration, Mr. Thomson motioned to approve the current SCF Mission Statement without any revisions, Ms. Riner seconded, and the Board unanimously approved.

### **SCF Strategic Planning Committee - Dr. Tylisha Johnson**

Dr. Johnson provided an overview of the SCF strategic planning process and committee members. Meg Hawkins, Stacey Carolla, and Dr. Heather Reed provided the Trustees with an Institutional Core Values Survey to gain their perspective on the values that shape SCF's culture and future.

### **6. President's Report**

President Gregory directed the Trustees to his President's Report to the Board. Secondly, President Gregory commended Trustee Riner's idea to put together a brief summary from each Board Member to be shared with the Board. President Gregory provided an example from Trustee Collins of a short resume format that he felt was particularly helpful.

### **7. Presentations**

- **SCF Employment Update - Paul Berkle, SCF H/R Director**

Mr. Berkle presented SCF employee turnover statistics and the associated costs.

- **SCF Fall Enrollment Update - Dr. Pyjas**

Dr. Pyjas' presentation highlighted SCF's fall enrollment and student recruitment and retention initiatives.

### **8. Approval of Non-Financial Consent Agenda Items (Consent Agenda A)**

Exhibit A:	Minutes of June 24, 2025 BOT Meeting - Page 5
Exhibit B:	Minutes of September 2, 2025 Traffic Safety Institute Quarterly Meeting- Page 8
Exhibit C:	Amended Fall 2025 Lifelong Learning & Workforce Development Schedule - Page 11
Exhibit D:	HR Personnel Actions Monthly Report June, July & August 2025 - Page 15
Exhibit E:	Out of Country Travel Request - Page 21
Exhibit F:	FCS College Affordability Report - Page 31
Exhibit G:	Annual 2025-26 SCFCS School Improvement Plan - Page 41
Exhibit H:	Annual 2025-26 SCFCS Teacher Salary Allocation Plan - Page 86
Exhibit I:	Annual 2025-26 SCFCS Teachers Out of Field Notice - Page 90

After due discussion and consideration, Mr. Fuller motioned to approve the Non-Financial Consent Agenda, Mr. Thomson seconded, and the Board unanimously approved.

### **9. Approval of Financial Consent Agenda Items (Consent Agenda B)**

Exhibit J:	Monthly Financial Report June 2025 - Page 92
Exhibit K:	Budget Amendment FY 2024-25 June 2025 #48- 52 - Page 98
Exhibit L:	SCFCS Financial Report(s) June 2025 - Page 104
Exhibit M:	Acceptance of Gifts and Grants June 2025 - Page 106
Exhibit N:	Property Disposals - Page 107
Exhibit O:	Carry Forward Spending Plan - Page 113
Exhibit P:	Grant No. 25-04 Federal Motor Carrier Safety Administration's (FMCSA) Commercial Motor Vehicle Operator Safety Training (CMVOST) Grant - Page 115
Exhibit Q:	Grant No. 25-05 Carl D. Perkins, Career and Technical Education Postsecondary Programs (Federal Funds) Fiscal Year 2025-2026 Grant - Page 117

Mr. Goodson introduced SCF Vice President & CFO Jennifer Price who directed the Board's attention to the Revised Exhibit O, SCF's Carry Forward Spending Plan. After due discussion and consideration, Mr. Fuller motioned to approve the Financial Consent Agenda, with the revised Exhibit O, Mr. Thomson seconded, and the Board unanimously approved

#### **10. Facilities Project List (informational Only) - Chris Wellman**

Exhibit R: Project List - Page 119

#### **11. Facilities**

##### **Construction Projects & Updates – Chris Wellman**

Exhibit S: Venice Collegiate School Buildings Project Approval - Page 120

Mr. Wellman requested Board approval of the permanent Venice Collegiate School, capital project. After due discussion and consideration, Ms. Riner motioned to approve Exhibit S, Ms. Rose seconded, and the Board unanimously approved.

Exhibit T: Parrish Collegiate School Buildings Project Approval - Page 121

Mr. Wellman requested Board approval of the permanent Parrish Collegiate School, capital project. After due discussion and consideration, Mr. Thomson motioned to approve Exhibit T, Ms. Collins seconded, and the Board unanimously approved

#### **12. Synopsis of Pending Rule Revisions - Steve Prouty**

Exhibit U: Rule: 6HX14-1.07 Responsibility and Authority of the President - Page 122

Mr. Prouty shared with the Board a first view of the revisions to the Responsibility and Authority of the President rule. The rule will be back in October for final action.

#### **13. Presidential Goals - President Gregory**

President's 2024-2025 Completed Goals

President Gregory directed the Board's attention to his completed 2024-25 Goal Report.

President Gregory reminded the board of the structure of the President's contract that includes compensation for the achievement of the agreed upon goals. The President reviewed the response to the completion of the goals. President Gregory deferred to the Board's discretion to determine the amount of compensation to be awarded for this part of his contract.

Next, President Gregory made the recommendation to the Board to eliminate this part of the goal setting and compensation from his contract explaining that these separate goals create a distraction for him and his team. Additionally, the President suggested there were other areas of compensation in his contract that the Board could revisit or eliminate, such as, reimbursement for an executive physical, annual membership dues, and supplemental compensation.

Mr. Goodson suggested that he would meet with President Gregory to discuss these matters and would bring to the next Board meeting a recommendation for the Board's consideration.

#### **14. SCF Foundation Update - Cassandra Holmes**

Ms. Holmes asked the Board to approve the naming recommendation:

For a \$2M gift, the SCF Foundation Board of Directors recommends the following donor naming for SCF Collegiate Schools Bradenton and Venice:

##### **SCF Bradenton Campus (One Building)**

*Dr. William H. Jervy, Jr., SCF Collegiate School*

##### **SCF Venice Campus (Two Buildings)**

1. *Dr. William H. Jervy, Jr., SCF Collegiate School*
2. *Dr. William H. Jervy, Jr., SCF Collegiate School Auditorium*

After due discussion and consideration, Ms. Collins motioned to approve the naming recommendation, Mr. Thomson seconded, and the Board unanimously approved.

#### **15. Old Business**

none

#### **16. New Business**

none

#### **17. Board Comments/Updates & Adjournment**

Ms. Rose shared that she is honored to be appointed to the SCF Board and thought the presentations were great and highly informative.

Mr. Fuller thanked Mr. Thomson for his service and leadership on the Board and as Board Chair.

Mr. Thomson said he was honored and grateful to have served as the Board Chair. Mr. Thomson shared the positive feedback he has received about President Gregory's leadership and vision.

Ms. Riner thanked Trustees Thomson, Fuller and Goodson, as well as President Gregory and his leadership team.

Ms. Infanti thanked everyone for the warm welcome.

The meeting adjourned at 7:10 p.m.

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Mark Goodson, Chair, Board of Trustees

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Tommy Gregory, Secretary, Board of Trustees



AMENDED SCHEDULE OF NON-CREDIT COURSES, LIFELONG LEARNING AND WORKFORCE DEVELOPMENT, FALL 2025

Class ID	Class Name	Start Date	End Date	Tuition Fee	Location	Instructor
16721	SCF Leadership Boot Camp	11/14/25	11/14/25	\$299.00	SCF Lakewood Ranch (CIT)	Dudley
16801	Retirement Readiness Masterclass	10/7/25	10/14/25	\$49.00	SCF Bradenton (Building 18)	Sherrill
16976	Excel - Level 1	9/30/25	9/30/25	\$129.00	SCF Lakewood Ranch (CIT)	Devine
16977	Excel - Level 4	11/19/25	11/19/25	\$129.00	SCF Lakewood Ranch (CIT)	Devine
16978	Excel - Level 2	12/4/25	12/4/25	\$129.00	SCF Lakewood Ranch (CIT)	Devine
16979	Excel - Level 2	10/23/25	10/23/25	\$129.00	SCF Venice (Building 300)	Devine
17014	November: Historical Heroes:-A Living Museum of the Past	11/4/25	11/20/25	\$129.00	SCF Lakewood Ranch (CIT)	Schleter
17016	Italian Cuisine Dinner	9/17/25	9/17/25	\$99.00	Pineapple Kitchen	Kitchen
17023	In Bloom-Premium Harvest Design	10/15/25	10/15/25	\$195.00	SCF Lakewood Ranch (CIT)	*
17024	In Bloom-Mini Harvest Design	11/13/25	11/13/25	\$120.00	SCF Lakewood Ranch (CIT)	*
17025	In Bloom-Premium Festive Holiday Centerpieces	12/4/25	12/4/25	\$195.00	SCF Lakewood Ranch (CIT)	*
17026	In Bloom-Mini Festive Holiday Centerpieces	11/22/25	11/22/25	\$120.00	SCF Lakewood Ranch (CIT)	*
17058	(Single Classes) Sort and Simplify Session 3 AM: Fall into Simplicity	10/14/25	10/14/25	\$35.00	SCF Lakewood Ranch (CIT)	Stock
17059	(Single Classes) Sort and Simplify Session 3 PM: Fall into Simplicity	10/14/25	10/14/25	\$35.00	SCF Lakewood Ranch (CIT)	Stock
17060	(Single Classes) Sort and Simplify Bonus Session 4 AM: Cheers to Success and Tailored Coaching	11/11/25	11/11/25	\$35.00	SCF Lakewood Ranch (CIT)	Stock
17061	(Single Classes) Sort and Simplify Bonus Session 4 PM: Cheers to Success and Tailored Coaching	11/11/25	11/11/25	\$35.00	SCF Lakewood Ranch (CIT)	Stock
17076	Social Security 101	9/9/25	9/9/25	\$0.00	SCF Lakewood Ranch (CIT)	Cornell
17077	Social Security 101	9/11/25	9/11/25	\$0.00	SCF Lakewood Ranch (CIT)	Cornell
17078	Social Security 101	10/7/25	10/7/25	\$0.00	SCF Lakewood Ranch (CIT)	Cornell
17079	Social Security 101	10/9/25	10/9/25	\$0.00	SCF Lakewood Ranch (CIT)	Cornell
17080	Social Security 101	11/4/25	11/4/25	\$0.00	SCF Lakewood Ranch (CIT)	Cornell
17081	Social Security 101	11/6/25	11/6/25	\$0.00	SCF Lakewood Ranch (CIT)	Cornell
17082	Social Security 101	12/2/25	12/2/25	\$0.00	SCF Lakewood Ranch (CIT)	Cornell
17083	Social Security 101	12/4/25	12/4/25	\$0.00	SCF Lakewood Ranch (CIT)	Cornell
17094	Retirement Planning Today	9/24/25	10/1/25	\$49.00	SCF Lakewood Ranch (CIT)	Pope
17117	October: Creator Studio - Youth Tech Exploration - Middle and High School	10/7/25	10/30/25	\$129.00	SCF Bradenton (26 West Center)	*
17118	September: Inventing with Arduino Coding Youth Tech Exploration - Middle and High School	9/2/25	9/30/25	\$129.00	SCF Bradenton (26 West Center)	*
17119	November: Minecraft Coding Adventures - Youth Tech Exploration - Middle and High School	11/4/25	11/20/25	\$129.00	SCF Bradenton (26 West Center)	*

(\$0.00 denotes paid by corporate.)

# AMENDED SCHEDULE OF NON-CREDIT COURSES, LIFELONG LEARNING AND WORKFORCE DEVELOPMENT, FALL 2025

Class ID	Class Name	Start Date	End Date	Tuition Fee	Location	Instructor
17122	September: Minecraft Jr. Coding Quest - Youth Tech Exploration - Elementary	9/3/25	9/29/25	\$129.00	SCF Bradenton (26 West Center)	*
17123	October: Jimu Robotics Obstacle Course Design - Youth Tech Exploration - Elementary	10/1/25	10/29/25	\$129.00	SCF Bradenton (26 West Center)	*
17124	November: Mars Mission 3D Print - Youth Tech Exploration - Elementary	11/3/25	11/19/25	\$129.00	SCF Bradenton (26 West Center)	*
17129	Medicare 101 - Everything You Need to Know!	11/5/25	11/5/25	\$29.00	SCF Lakewood Ranch (CIT)	Cochran
17135	Medicare 101 - Everything You Need to Know!	12/2/25	12/2/25	\$29.00	SCF Venice (Building 300)	Cochran
17176	Meeting Facilitation_AAA Auto Club	10/25/25	10/25/25	\$0.00	SCF Lakewood Ranch (CIT), SCF Lakewood Ranch (MTSC)	*
17198	(BLS/CPR) Basic Life Support	10/17/25	10/17/25	\$60.00	SCF Lakewood Ranch (CIT)	Landes
17199	(BLS/CPR) Basic Life Support	10/22/25	10/22/25	\$60.00	SCF Lakewood Ranch (CIT)	Landes
17267	(BLS/CPR) Basic Life Support	10/18/25	10/18/25	\$60.00	SCF Lakewood Ranch (CIT)	Landes
17271	Excel - Level 1	9/23/25	9/23/25	\$129.00	SCF Lakewood Ranch (CIT)	Devine
17278	English for College and Communication - Part 1 (Lakewood Ranch)	10/13/25	12/4/25	\$550.00	SCF Lakewood Ranch (CIT)	Wood
17279	English for College and Communication - Part 2 (Lakewood Ranch)	10/28/25	12/11/25	\$550.00	SCF Lakewood Ranch (CIT)	Wood
17280	English for College and Communication - Part 2 (Lakewood Ranch)	10/13/25	12/4/25	\$550.00	SCF Lakewood Ranch (CIT)	Wood
17281	Autumn Market 2025	10/18/25	10/18/25	\$200.00	SCF Lakewood Ranch (CIT)	*
17290	Python Coding Specialist	10/7/25	12/2/25	\$3,250.00	Microsoft Teams	Bagley
<del>17291</del>	JavaScript Coding Specialist	10/8/25	12/1/25	\$3,250.00	Location : Online	Taylor
17294	TOP - Transforming Your Emotionally Intelligent Leadership - INTRA-Personal Development (Part 1 of 3) SUPERVISOR LEADERSHIP TRACK	9/4/25	9/4/25	\$0.00	Microsoft Teams	Bechtol
17295	TOP - Powerpoint	9/17/25	9/17/25	\$0.00	SCF Lakewood Ranch (CIT)	Devine
17296	TOP - Office Organization 101	9/17/25	9/17/25	\$0.00	Microsoft Teams	Smith
17297	TOP - SCF Library So Much More Than Books	9/25/25	9/25/25	\$0.00	Microsoft Teams	Hawkins
17299	TOP - Building a Winning Culture SUPERVISOR LEADERSHIP TRACK	9/30/25	9/30/25	\$0.00	Zoom	Frazier
17300	TOP - Excel Formulas & Filtering	10/1/25	10/1/25	\$0.00	SCF Lakewood Ranch (CIT)	Devine
17301	TOP - Keyboarding - Type Faster and More Accurately	10/7/25	10/7/25	\$0.00	Microsoft Teams	Reed
17302	TOP - Transforming Your Emotionally Intelligent Leadership - INTER-Personal Development (Part 2 of 3) SUPERVISOR LEADERSHIP TRACK	10/9/25	10/9/25	\$0.00	Microsoft Teams	Bechtol

(\$0.00 denotes paid by corporate.)

AMENDED SCHEDULE OF NON-CREDIT COURSES, LIFELONG LEARNING AND WORKFORCE DEVELOPMENT, FALL 2025

Class ID	Class Name	Start Date	End Date	Tuition Fee	Location	Instructor
17303	TOP - Dealing with Difficult People – The Top 10 (Part 1) SUPERVISOR LEADERSHIP TRACK	10/15/25	10/15/25	\$0.00	Zoom	Gutmann
17304	TOP - SCF Student Support Services: Students of Concern, Student Conduct and Academic Integrity (Offered Hybrid)	10/21/25	10/21/25	\$0.00	SCF Bradenton (Building 7)	Walters
17305	TOP - Recognition & Gratitude – Fueling Engagement Through Appreciation SUPERVISOR LEADERSHIP TRACK	10/23/25	10/23/25	\$0.00	Zoom	Frazier
17306	TOP - Respect in the Workplace	11/7/25	11/7/25	\$0.00	SCF Lakewood Ranch (CIT)	Williams
17307	TOP - Working with Difficult People in the Digital Age (Part 2) SUPERVISOR LEADERSHIP TRACK	11/12/25	11/12/25	\$0.00	SCF Lakewood Ranch (CIT)	Gutmann
17308	TOP - Experience New Student Orientation	11/21/25	11/21/25	\$0.00	SCF Bradenton (Building 1)	Lux
17309	TOP - Time Management - Developing Skills to Get the Right Things Done	12/10/25	12/10/25	\$0.00	Zoom	Gutmann
17310	TOP - Microsoft Forms	12/11/25	12/11/25	\$0.00	Microsoft Teams	Smith
17311	TOP - Web Communication & Marketing	11/19/25	11/19/25	\$0.00	Microsoft Teams	Smith
17312	TOP - Transforming Your Emotionally Intelligent Leadership - Work & Community Applications (Part 3 of 3) SUPERVISOR LEADERSHIP TRACK	11/13/25	11/13/25	\$0.00	Microsoft Teams	Bechtol
17313	TOP - CPR	10/16/25	10/16/25	\$0.00	SCF Venice (Building 800)	Wardman
17336	Meeting Facilitation-BNI	9/12/25	9/12/25	\$0.00	SCF Lakewood Ranch (CIT)	*
17337	Meeting Facilitation_Florida Association for Infant Mental Health	9/25/25	9/25/25	\$0.00	SCF Lakewood Ranch (CIT)	*
17338	Meeting Facilitation_Selby Foundation	10/29/25	10/29/25	\$0.00	SCF Lakewood Ranch (CIT)	*
17341	TOP - AI in the Classroom: Getting Familiar with ChatGPT and Google Gemini	10/29/25	10/29/25	\$0.00	Microsoft Teams	Massengale
17342	TOP - Banner Basics: Purchase Orders and Requisitions	10/28/25	10/28/25	\$0.00	SCF Bradenton (Building 3)	Weber
17344	TOP - Who's Who at SCF - Beyond College Credit	9/3/25	9/3/25	\$0.00	Microsoft Teams	Roberts
17346	TOP - Room Reservations & Event Scheduling 101	11/6/25	11/6/25	\$0.00	Microsoft Teams	Ferda
17351	Excel - Level 3	11/6/25	11/6/25	\$129.00	SCF Lakewood Ranch (CIT)	Devine
17352	TOP - Sharepoint Deep Dive	11/7/25	11/7/25	\$0.00	Microsoft Teams	*
17354	TOP - Excel Level 1	9/17/25	10/1/25	\$0.00	SCF Lakewood Ranch (CIT)	Devine
17359	Excel - Level 1	10/15/25	10/15/25	\$129.00	SCF Lakewood Ranch (CIT)	Devine
17360	October: Little Marine Biologist	10/1/25	10/29/25	\$129.00	SCF Lakewood Ranch (CIT)	TBD
17361	Contract Training_Network Building-The Power of Connection	9/17/25	9/17/25	\$0.00	Zoom	Frazier
17363	WordPress Certified Editor	10/6/25	12/1/25	\$3,250.00	SCF Bradenton (26 West Center)	Link
17364	UX/UI Web Developer	10/7/25	12/2/25	\$3,250.00	SCF Bradenton (26 West Center)	Link

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# AMENDED SCHEDULE OF NON-CREDIT COURSES, LIFELONG LEARNING AND WORKFORCE DEVELOPMENT, FALL 2025

Class ID	Class Name	Start Date	End Date	Tuition Fee	Location	Instructor
17365	Professional Development Power Hour: Cultivating a Growth Mindset at Work	10/15/25	10/15/25	\$79.00	Location : Online	Frazier
17366	Professional Development Power Hour: Recognition & Gratitude – Fueling Engagement Through Appreciation	10/28/25	10/28/25	\$79.00	Location : Online	Frazier
17367	Professional Development Power Hour: Mastering the Virtual Meeting	11/4/25	11/4/25	\$79.00	Location : Online	Frazier
17368	Manatee Community Concert Band (November Concert)	9/30/25	11/1/25	\$0.00	SCF Bradenton (Building 11)	Cleary
17369	Manatee Community Concert Band (December Concert)	11/4/25	12/13/25	\$0.00	SCF Bradenton (Building 11)	Cleary
17373	Professional Development Power Hour: Creating Your Career Development Path	11/13/25	11/13/25	\$79.00	Location : Online	Dudley
17374	Professional Development Power Hour: Fearless Public Speaking	10/8/25	10/8/25	\$79.00	Location : Online	Dudley
17375	Professional Development Power Hour: Creating a Powerful Professional Network	10/22/25	10/22/25	\$79.00	Location : Online	Dudley
17379	Bridge for Beginners	11/10/25	12/11/25	\$50.00	SCF Lakewood Ranch (CIT)	Lederman
17380	SCF Leadership Bootcamp - The Next Chapter	10/24/25	10/24/25	\$299.00	SCF Lakewood Ranch (CIT)	Dudley
17381	SCF Leadership Bootcamp - The Next Chapter	12/17/25	12/17/25	\$299.00	SCF Lakewood Ranch (CIT)	Dudley
17382	Contract Training_ Meeting Space and CPR Training	10/14/25	10/14/25	\$0.00	SCF Lakewood Ranch (CIT)	Landes
17385	Chair Yoga	10/14/25	10/14/25	\$20.00	SCF Lakewood Ranch (CIT)	Klein
17386	Chair Yoga	11/4/25	11/4/25	\$20.00	SCF Lakewood Ranch (CIT)	Klein
17387	70's Dance Aerobics	10/16/25	10/16/25	\$20.00	SCF Lakewood Ranch (CIT)	Klein
17388	70's Dance Aerobics	11/11/25	11/11/25	\$20.00	SCF Lakewood Ranch (CIT)	Klein
17392	Contract Training_ Customer Service Training_ PGT Custom Windows & Doors	11/5/25	11/5/25	\$0.00	Off-site Venice (contract training)	Dudley
17393	Contract Training_ Owning the Day: Establishing a Powerful Morning Routine Lunch & Learn	10/21/25	10/21/25	\$0.00	Zoom	Dudley
17394	Production Involvement	10/3/25	11/21/25	\$25.00	SCF Bradenton (Building 11)	Smith
17395	Enrolled Agent Live Online - Part 2 Only	10/18/25	12/6/25	\$879.00	Online or Hybrid	Groff
17396	November: Medical Mashup	11/3/25	11/24/25	\$129.00	SCF Lakewood Ranch (CIT)	TBD
17397	TOP - Travel Authorization forms and procedures	11/14/25	11/14/25	\$0.00	Microsoft Teams	Dittmann

(\$0.00 denotes paid by corporate.)

## Human Resources Office Personnel Actions Board Exhibits: September 2025

<u>Name</u>	<u>Effective Date</u>			<u>Classification</u>	<u>Classification Title</u>	<u>Department</u>	<u>Site</u>
<b><u>Appointments</u></b>							
Ryan Deckinga	09/02/2025			Faculty	Instructor, Physical Therapist Assistant	Physical Therapy	Bradenton
Marino Tatafore	09/08/2025			Career	Laboratory Technician and Support Specialist	Natural Science	Lakewood Ranch
Kellie Demmler	09/08/2025			Career	Staff Assistant III	Lifelong Learning and Workforce Development	Bradenton
Catherine McDowell	09/15/2025			Career	Assistant, Office of the Registrar	Office of the Registrar	Bradenton
Theodore Van Patten	09/15/2025			Professional	Coordinator, Database Services	Foundation	Bradenton
Angela Galestro	09/22/2025			Career	Lab Instructor, Music Production	Performing Arts	Bradenton
<b><u>Changes</u></b>							
Paul Csogi	09/08/2025		From	Professional	Web Programmer/SharePoint Admin	Information Technology Services	Bradenton
			To	Professional	Manager, Web Infrastructure	Information Technology Services	Bradenton
<b><u>Separations</u></b>							
Vaughn Alexander Hendriex	09/05/2025			Administration	Dean, Lifelong Learning and Workforce Development	Lifelong Learning and Workforce Development	Bradenton
Elizabeth Groulx	09/05/2025			Professional	Coordinator, K-12 STEM & Technology Lab	Center for Advanced Technology and Innovation	Bradenton
Lucelly Alarcon	09/15/2025			Faculty	ASN/BSN Instructional Faculty	Nursing	Bradenton
Diane Karau	09/19/2025			Professional	Coordinator, Database Services	Foundation	Bradenton
Patricia Jeka	09/23/2025			Faculty	ASN/BSN Instructional Faculty	Nursing	Bradenton
Odia Richardson	09/30/2025			Professional	Coordinator, CCAMPIS Grant	Student Services	Bradenton

# State College of Florida, Manatee-Sarasota

## Annual Athletic Report 2024-25



## **Manatees Athletics 2024-25 Year in Review**

The 2024–25 academic year was marked by numerous proud achievements across State College of Florida’s Athletics Department. The standout accomplishment came from the Beach Volleyball program, which finished as the NJCAA National Runner-Up—the highest national finish ever by a women’s team in SCF Athletics history.

The Beach Volleyball team achieved several significant milestones this season. The program produced its first-ever NJCAA All-Americans, with four student-athletes earning the honor—a remarkable feat in a single year. Additionally, Aleksandra Wrobel was named the NJCAA Beach Volleyball Scholar-Athlete of the Year, another first for the program. The team also secured a second-place finish in the state, marking the highest state-level placement in program history.

The Baseball program continued its tradition of excellence, advancing to the FCSAA Division I Baseball Championship after defeating Northwest Florida State College in a best-of-three postseason series. Lochlan Radloff was named FCSAA Pitcher of the Year and earned Pitcher of the Week honors four times during the regular season. Adding to the program’s legacy, former SCF pitcher Liam Best (2022–2024) was selected by the St. Louis Cardinals in the 19th round of the 2025 MLB First-Year Player Draft.

The Court Volleyball and Softball programs underwent transitional seasons under new leadership. Both teams welcomed new head coaches to guide their rebuilding efforts. Court Volleyball saw strong contributions from local talent, including three recruits from Braden River High School. Aryanna Spainhower, a dual-sport athlete, garnered state and national recognition in both Beach and Indoor Volleyball.

The Softball team posted its strongest offensive performance since the 2018–2019 season, finishing with a .305 batting average, .385 on-base percentage, and .419 slugging percentage. Under Head Coach Brett Sauerwein, the program experienced a comprehensive overhaul. Looking ahead, the 2025–26 recruiting class is poised for success, highlighted by the commitment of Allison Cole, a top pitcher from Riverview Sarasota High School, and one of Florida’s premier prospects.

Academically, SCF Athletics continued its strong performance in the classroom. For the third consecutive year, all athletic programs maintained a team GPA of 3.0 or higher. Every team was recognized as an NJCAA and FCSAA Academic Team of the Year. The Baseball program also earned the American Baseball Coaches Association Academic Excellence Award, one of only two programs in Florida to receive this distinction.

## Community Service Projects

Event Description	Team
Trunk or Treat	Softball
Fall Fest	Softball
Spring Fling	Softball
Assistance with FCSAA Beach Volleyball Championship	Court Volleyball
Presidential Inauguration	Court Volleyball
Presidential Inauguration	Beach Volleyball
Presidential Inauguration	Baseball
Hurricane Milton Home Prep – Manatee Resident	Baseball
Hurricane Milton Recovery Help – Manatee County	Baseball
Hurricane Milton Recovery Help – Anna Maria Island	Baseball
Providence Community School Playground Restoration	Baseball
Spring Fling	Baseball



## Academic Honors

### NJCAA & FCSAA Teams of the Year

*3.0 GPA or above*

Baseball – 3.23 GPA
Beach Volleyball – 3.44 GPA
Court Volleyball – 3.26 GPA
Softball – 3.02 GPA

### FCSAA Beach Volleyball Scholar Athlete of the Year

Aleksandra Wrobel
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### NJCAA All-Academic Teams

*All-Academic First Team – 4.00 GPA*

Aleksandra Wrobel	Beach Volleyball
Emma Acedo Lapieza	Beach Volleyball

*All-Academic Second Team – 3.80-3.99 GPA*

Isabella Cardenas Estrella	Beach Volleyball
Ben Ryan	Baseball
Hayden Gustavson	Baseball
Oscar Hernandez	Baseball
Kamryn Martinez	Softball
Sabrina Calhoun	Court Volleyball
Ericka Freeman	Court Volleyball
Katrina Tallo	Court Volleyball

*All-Academic Third Team – 3.60-3.79 GPA*

Mattie Counts	Baseball
Mario Trivella	Baseball
James Kleiven	Baseball
Holden Brauner	Baseball
Josie Alderson	Softball

**FCSAA All-Academic Team***3.30 GPA or above*

<b><u>Baseball</u></b>	
Luke Boykin	3.67
Myles Davis	3.58
Hayden Gustavson	3.85
Oscar Hernandez	3.90
James Kleiven	3.62
Dennis McCarron	3.37
Austin Monahan	3.37
Connor O'Sullivan	4.00
Lochlan Radloff	3.41
Ben Ryan	3.80
Mario Trivella	3.63
Holden Brauner	3.63
Mattie Counts	3.67

<b><u>Beach Volleyball</u></b>	
Emma Acedo Lapieza	4.00
Isabela Cardenas Estrella	3.87
Liepa Kucinskaite	3.50
Aleksandra Wrobel	4.00
Nora Leonard	3.50
Natalie Schwenk	3.40
Morgan McGuire	3.58

<b><u>Court Volleyball</u></b>	
Sabrina Calhoun	3.88
Ericka Freeman	3.82
Nora Leonard	3.50
Morgan McGuire	3.58
Natalie Schwenk	3.40
Katrina Tallo	3.90

<b><u>Softball</u></b>	
Josie Alderson	3.70
Kamryn Martinez	3.88
Kaitlyn Shea	3.58

## Athletic Awards

### Baseball

All-Citrus Conference Teams
Lochlan Radloff (1 <sup>st</sup> Team)
Luke Boykin (1 <sup>st</sup> Team)
Myles Davis (1 <sup>st</sup> Team)
Hayden Gustavson (2 <sup>nd</sup> Team)
Aidan Ray (2nd Team)

All-State/Region Team
Lochlan Radloff (1 <sup>st</sup> Team)
Luke Boykin (2nd Team)
Myles Davis (2 <sup>nd</sup> Team)

FCSAA Pitcher of the Year
Lochlan Radloff

FCSAA Player/Pitcher of the Week
Luke Boykin – May 6, 2025
Myles Davis – April 29, 2025
Lochlan Radloff – April 8, 2025
Lochlan Radloff – April 1, 2025
Daniel Hartley – March 18, 2025
Lochlan Radloff – March 11, 2025
Lochlan Radloff – March 4, 2025
Oscar Hernandez – February 18, 2025

NJCAA Player/Pitcher of the Week
Myles Davis – April 29, 2025

### **Beach Volleyball**

All-FCSAA Individuals
Emma Acedo Lapieza (1st Team)
Aleksandra Wrobel (1 <sup>st</sup> Team)
Addison Beaver (2 <sup>nd</sup> Team)

All-FCSAA Pairs
Emma Acedo Lapieza & Aleksandra Wrobel
Addison Beaver & Taylor Orris

NJCAA All-American
Emma Acedo Lapieza & Aleksandra Wrobel
Bianca Guerrero & Aryanna Spainhower

FCSAA Pair of the Week
Emma Acedo Lapieza & Aleksandra Wrobel – February 11, 2025

### **Court Volleyball**

All-Sun-Lakes Conference Teams
Aryanna Spainhower (2 <sup>nd</sup> Team)

### **Softball**

FCSAA Player/Pitcher of the Week
Kierstyn Aumua – April 15, 2025
A'Lana Martinez – March 25, 2025

## Team Win/Loss Records

Team	Conference Record	Overall Record
Baseball	20-13	37-21
Beach Volleyball	6-2	16-7
Court Volleyball	3-12	3-12
Softball	6-18	6-18

## State/Region and National Tournament Appearances

Beach Volleyball finished the season as the NJCAA Runner-Up and FCSAA Runner-Up. This finish is perhaps the highest finish in female athletics at State College of Florida.

Baseball qualified for the post-season and defeated Northwest Florida State College in a two-game sweep. The team was then defeated by eventual state champion Florida Southwestern State College in the FCSAA Baseball Championship in Port Charlotte, FL.

## Overall Winning Percentage

Overall Win/Loss	Overall Conference Win/Loss	Teams Qualified for State Tournament Appearance
62-58	35-45	2
51.66%	43.75%	50%

## Four-Year Scholarship and Matriculation Information

	Baseball	Beach Volleyball	Court Volleyball	Softball	Total
<b>Total Participants</b>	28	13	14	12	67
<b># of 2<sup>nd</sup> Year Participants</b>	14	3	3	1	21
<b># of 2<sup>nd</sup> Year Graduates</b>	12	1	2	0	15
<b># of 2<sup>nd</sup> Year Transfers to 4-</b>	14	1	1	1	17

<b>year Colleges or Signed Pro</b>					
<b># of 1<sup>st</sup> Year Transfers to 4-year Colleges</b>	1	1	0	0	2

**Cumulative Graduation Rate: 71.42%**

## **Where Our Sophomore Athletes Transferred To**

### Baseball

Mario Trivella – Florida International University  
 CJ Richard – Texas A&M University – Texarkana  
 Daniel Hartley – Georgia Southern University  
 Walker Vanecek – University of Tampa  
 Gavyn Bowen – University of Nevada, Las Vegas  
 Luke Boykin – Samford University  
 Hayden Gustavson – Louisiana Tech University  
 Palmer O’Beirne – Samford University  
 Allan Gil Fernandez – Tennessee Wesleyan University  
 Oscar Hernandez – University of Tampa  
 Duke McCarron – St. Joseph’s University  
 Landon O’Donnell – University of South Florida  
 Frank Villella – St. Thomas University  
 Connor O’Sullivan – Rollins University

### Beach Volleyball

Morgan McGuire – New College of Florida  
 Shelby Pillow – New College of Florida  
 Aleksandra Wrobel – Playing Professionally in Poland

### Court Volleyball

Morgan McGuire – New College of Florida

### Softball

Abigayle Smith – State College of Florida

## Intercollegiate Athletics Annual Summary

### Baseball

Seasons	1 <sup>st</sup> Year Athletes	2 <sup>nd</sup> Year Athletes	2 <sup>nd</sup> Year Athletes Graduating	2 <sup>nd</sup> Year Athletes, Graduation, Transferred, or Signed	TEAM GPA
2008-2009	11	14	10	13	3.32*
2009-2010	14	10	4	10	3.06
2010-2011	13	12	8	11	3.04
2011-2012	18	8	6	7	2.93
2012-2013	10	16	13	14	3.22
2013-2014	9	13	10	11	3.15
2014-2015	13	12	7	11	3.19
2015-2016	11	14	9	12	3.10
2016-2017	17	9	6	9	3.27
2017-2018	12	13	9	13	3.19
2018-2019	10	15	13	14	2.83
2019-2020*	16	8	8	7	2.92
2020-2021*	21	5	4	9	3.13
2021-2022	23	4	4	4	2.85
2022-2023	14	13	12	13	3.03
2023-2024	17	12	11	12	3.01
2024-2025	14	14	12	14	3.23

## Beach Volleyball

Seasons	1 <sup>st</sup> Year Athletes	2 <sup>nd</sup> Year Athletes	2 <sup>nd</sup> Year Athletes Graduating	2 <sup>nd</sup> Year Athletes, Graduation, Transferred, or Signed	TEAM GPA
2019-2020~	11	0	0	0	3.22
2020-2021*	15	0	0	0	3.27
2021-2022*	14	0	0	0	3.48
2022-2023	9	5	2	4	3.14
2023-2024	9	7	7	7	3.56
2024-2025	9	3	1	3	3.44

## Court Volleyball

Seasons	1 <sup>st</sup> Year Athletes	2 <sup>nd</sup> Year Athletes	2 <sup>nd</sup> Year Athletes Graduating	2 <sup>nd</sup> Year Athletes, Graduation, Transferred, or Signed	TEAM GPA
2008-2009	12	4	0	4	3.04
2009-2010	5	9	4	8	3.44
2010-2011	5	9	7	9	3.51
2011-2012	11	14	10	14	3.17
2012-2013	9	6	4	4	3.40
2013-2014	6	7	3	4	3.35
2014-2015	6	7	5	4	3.25
2015-2016	10	5	3	4	2.96
2016-2017	5	8	8	7	3.63
2017-2018	9	4	2	3	3.19
2018-2019	2	11	1	0	3.00



2019-2020*	7	6	6	5	3.19
2020-2021*	9	6	4	3	3.48
2021-2022	15	2	2	2	3.35
2022-2023	9	5	3	3	3.61
2023-2024	7	9	7	9	3.45
2024-2025	11	3	2	1	3.26

## Softball

Seasons	1 <sup>st</sup> Year Athletes	2 <sup>nd</sup> Year Athletes	2 <sup>nd</sup> Year Athletes Graduating	2 <sup>nd</sup> Year Athletes, Graduation, Transferred, or Signed	TEAM GPA
2008-2009	11	10	9	9	2.99
2009-2010	17	8	7	11	3.26
2010-2011	13	9	8	10	3.17
2011-2012	11	14	10	10	2.97
2012-2013	17	9	7	7	3.40
2013-2014	11	12	9	10	3.28
2014-2015	13	9	6	6	3.24
2015-2016	10	9	6	9	3.38
2016-2017	15	7	4	6	3.30
2017-2018	16	8	3	8	3.31
2018-2019	14	8	7	6	3.09
2019-2020*	20	3	2	3	3.18
2020-2021*	21	0	0	0	3.20
2021-2022	18	0	0	0	3.27
2022-2023	12	10	6	8	3.20
2023-2024	8	10	9	10	3.46

2024-2025	11	1	0	1	3.02
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**GPA Analysis  
2024-25**

<b>Sport</b>	<b>Hours Attempted</b>	<b>Hours Passed</b>	<b>% of Hours Passed</b>	<b>QP</b>	<b>GPA</b>
Baseball	878	855	97.38%	2842.18	3.23
Beach Volleyball	370	370	100%	1273	3.44
Court Volleyball	363	359	98.89%	1187	3.26
Softball	310	293	94.51%	937	3.02
Total	1921	1877	97.70%	6239.18	3.25

**GPA of 3.0 or Above  
2024-2025**

<b>Team</b>	<b>Participants</b>	<b>3.0 or Above</b>	<b>Percentage</b>
Baseball	28	21	75.00%
Beach Volleyball	13	10	76.92%
Court Volleyball	14	9	64.28%
Softball	12	6	50.00%
Total	67	46	68.65%

**Intercollegiate Athletic Annual Summary  
Historical Program Academic Achievements**

<b>Season</b>	<b># Athletes Academic All – Conference 3.0 or Above</b>	<b># Athletes Academic All – State 3.3 or Above</b>	<b>Load Hours Attempted by All Teams</b>	<b>Total Hours Successfully Complete by All Teams</b>	<b>Cumulative GPA All Teams</b>
2009-2010	30/74 41%	23/74 31%	2,069	1920 93%	2.88
2010-2011	48/82 59%	35/82 43%	2,297	2,216 96%	3.09
2011-2012	46/89 52%	29/89 33%	2532	2436 96%	3.00
2012-2013	56/86 65%	39/86 45%	2355	2298 98%	3.22
2013-2014	52/79 66%	35/79 44%	2004	1951 97%	3.13
2014-2015	45/81 56%	27/81 33%	2260	2188 97%	3.14
2015-2016	42/81 52%	30/81 37%	2154	2088 97%	3.13
2016-2017	49/81 60%	38/81 47%	2243	2185 97%	3.19
2017-2018	50/83 60%	29/83 34%	2020	2185 96%	3.14
2018-2019	39/85 46%	22/85 26%	2231	2115 95%	3.01
2019-2020	46/97 47%	30/97 31%	2486	2369 95%	3.05

2020-2021	63/100 63%	42/100 42%	2639	2351 89%	3.10
2021-2022	45/99 45%	28/99 28%	2503	2368 94%	3.10
2022-2023	66/99 66.66%	44/99 44.44%	2675	2584 96.59%	3.20
2023-2024	67/85 78.82%	45/85 52.94%	2413	2305 95.52%	3.32
2024-2025	46/67 68.65%	29/67 43.28%	1921	1877 97.70%	3.25

**SCF Intercollegiate Athletics 2024 – 2025 Season  
Athletic Home Residence**

	<b>Manatee County</b>	<b>Sarasota County</b>	<b>Florida (excluding M/S)</b>	<b>Out-of- state</b>	<b>Total</b>
<b>Baseball</b>	5	3	9	11	28
<b>Beach Volleyball</b>	2	1	3	7	13
<b>Court Volleyball</b>	3	1	8	2	14
<b>Softball</b>	3	0	7	2	12
<b>Total</b>	13	5	27	22	67

18/67 from Sarasota/Manatee Counties = 26.86%

27/67 from Florida (excluding Manatee/Sarasota Counties) = 40.29%

45/67 Florida Residents = 67.16%

22/67 Out-of-State = 32.83%

## Team Record History

### Baseball

Season	Overall Record Win/Loss	Conference Record Win/Loss	State Win/Loss	Athletic Home Residence Manatee	Athletic Home Residence Sarasota	Out of State
2008-2009	34/16/1	19/6	0/2	9	3	6
2009-2010	37/15	19/6	4/1	6	2	3
2010-2011	33/20	12/9	0/2	7	2	5
2011-2012	33/17/1	14/7	1/2	8	3	4
2012-2013	41/11	23/5	4/2	7	3	6
2013-2014	32/20	15/13	2/2	8	2	3
2014-2015	39/18	15/9	2/2	7	2	5
2015-2016	31/22	16/14	0/1	6	4	6
2016-2017	34/22/1	18/12	2/2	3	6	8
2017-2018	44/14/1	24/6	2/2	3	2	9
2018-2019	38/20	20/11	2/2	3	4	8
2019-2020*	16/11	5/1	N/A	7	5	10
2020-2021	34/21	18/12	0/0	3	4	13
2021-2022	29/25	13/15	0/0	2	3	9
2022-2023	35/26	18/6	0/2	3	0	13
2023-2024	30/24	17/16	N/A	2	3	13

2024-2025	37/21	20/13	2/2	5	3	11
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\* Season cancelled due to COVID-19

Head Coach: Tim Hill II

Assistant Coaches: Barry Batson, Don Robinson, Bryce Hulett

### Beach Volleyball

Season	Overall Record Win/Loss	Conference Record Win/Loss	State Win/Loss	Athletic Home Residence Manatee	Athletic Home Residence Sarasota	Out of State
2019-2020	3/0	N/A	N/A	3	1	5
2020-2021	6/4	N/A	N/A	2	1	4
2021-2022	13/7	6/1	N/A	0	0	6
2022-2023	4/18	0/6	0/2	1	0	6
2023-2024	13/7	7/1	1/2	1	1	5
2024-2025	16/7	6/2	2/2	2	1	7

Head Coach: Eunyce Vercosa/Nick Cichielo

Assistant Coaches: Kat Paraspolo

### Court Volleyball

Season	Overall Record Win/Loss	Conference Record Win/Loss	State Win/Loss	Athletic Home Residence Manatee	Athletic Home Residence Sarasota	Out of State
2008-2009	17/18	2/8	0/0	7	2	4
2009-2010	6/29	1/9	0/0	7	1	2
2010-2011	35-7	8-0	3-2	5	1	2
2011-2012	12/17	2/6	0/0	3	1	5
2012-2013	24/8	5/3	2/2	3	0	6
2013-2014	21/11	5/3	3/2	3	0	6
2014-2015	28/7	7/1	2/1	2	1	7
2015-2016	7/13	2/6	0/0	2	1	6
2016-2017	9/19	3/5	0/0	3	0	6
2017-2018	12/22	3/3	0/0	1	0	3
2018-2019	7/25	0/6	0/0	2	1	5
2019-2020	5/19	2/4	0/0	2	1	4
2020-2021	4/20	2/6	0/0	2	0	4
2021-2022	2/16	2/14	0/0	3	1	5
2022-2023	12/15	5/8	0/1	0	3	4
2023-2024	14/9	6/7	2/2	0	3	6
2024-2025	3/12	3/12	0/0	3	1	2

Head Coach: Courtney Bobo-McKenzie

Assistant Coaches: Eunyce Vercosa

## Softball

Season	Overall Record Win/Loss	Conference Record Win/Loss	State Win/Loss	Athletic Home Residence Manatee	Athletic Home Residence Sarasota	Out of State
2008-2009	29/26	13/7	2/2	3	4	4
2009-2010	33/24/1	15/5	3/2	5	5	1
2010-2011	30/26	10/6	1/2	4	4	0
2011-2012	50/13	13/3	4/1	5	4	1
2012-2013	34/18	7/9	0/2	4	5	1
2013-2014	27/23	10/6	0/2	5	1	0
2014-2015	28/19	12/4	2/2	4	1	0
2015-2016	34/18	14/5	2/2	2	1	2
2016-2017	35/25	13/7	2/2	6	1	3
2017-2018	35/21	10/10	0/0	5	1	1
2018-2019	45/16	18/4	1/2	4	0	1
2019-2020*	22/12	0/0	N/A	6	0	0
2020-2021	17/18	10/10	0/0	4	1	2
2021-2022	25/25	6/13	0/0	1	1	4
2022-2023	19/28	4/11	0/0	1	9	3
2023-2024	22/30	16/28	N/A	1	6	2
2024-2025	6/18	6/18	0/0	3	0	2

Head Coach: Brett Sauerwein/Nick Cichiello

Assistant Coaches: Auria Mounts



### Gender Equity in Athletics

- Title IX of the Education Amendments of 1972 as amended
- Florida Education Equity Act of 1993

### State College of Florida

### Title IX Fall 2025

### Gender Equity in Athletics

	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
	Male/Female	Male/Female	Male/Female	Male/Female	Male/Female	Male/Female	Male/Female	Male/Female	Male/Female	Male/Female
Total	38/43	37/44	38/45	40/45	40/48	39/57	39/54	44/55	32/61	28/39
%	46.9% / 53.1%	45.7% / 54.3%	45.8% / 54.2%	47.1% / 52.9%	45.5% / 54.5%	40.6% / 59.4%	41.9% / 58.1%	44.4% / 55.6%	34.4% / 65.6%	41.79% / 58.20%
SA's	(81)	(81)	(83)	(85)	(88)	(96)	(93)	(99)	(85)	(67)

SA's= # of Student Athletes

### Full – Time Fall Enrollment

	Fall 2019		Fall 2020		Fall 2021		Fall 2022		Fall 2023		Fall 2024	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Total	1781	2420	1545	2353	1263	1701	1279	1809	1351	1952	1293	1971
%	42.4%	57.6%	39.6%	60.4%	42.6%	57.4%	41.4%	58.6%	40.9%	59.1%	39.61%	60.38%

### Compliance Variance

2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
4.3%	4.9%	3.1%	1.4%	0.6%	3.0%	6.5%	2.18%

Meeting of the  
DISTRICT BOARD OF TRUSTEES OF STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA  
October 28, 2025

AGENDA ITEM:

Approval to accept the charter amendment for SCF Collegiate School, sponsored by the School District of Manatee County, which allows an annual allocation of shared Sales Tax Revenue.

RECOMMENDATION:

Administration recommends the District Board of Trustees approval of the charter amendment in order to receive Sales Tax Revenue.

EXPLANATION:

Per the district, on August 5, 2025, the School Board of Manatee County approved an action item of a Proportionate Share Distribution of the Sales Surtax Revenue collections to qualified charter schools for fiscal year 2025-26 through December 31, 2032. Earlier, on June 24, 2025, the Board approved the authorization to amend charter school contracts to share a portion of the sales tax revenue.

The qualified charter schools proportionate share will be based on charter school FTE per most recent FDOE surveys in effect for that month. Charter school agreements will be amended to include capital fund/surtax distribution.

**FISCAL IMPACT**    ☒ Yes    ☐ No    ☐ N/A

Funding Source: District allocation

Allocations: The School's share will be a graduated scale sales surtax, with a roll in method of shared distribution starting with 50% in 25/26, 60% in 26/27, 80% in 27/28, and 100% thereafter. The District has a formula based on the charter's FTE for a proportionate share. The 2025-26 estimated allocation is \$214,441.88.

Will this action result in a Budget Amendment? ☐ Yes    ☒ No

REQUESTED BY:



Kelly Monod, AVP, SCF Collegiate Schools

FIRST AMENDMENT TO THE CHARTER CONTRACT BETWEEN  
THE DISTRICT BOARD OF TRUSTEES OF STATE COLLEGE OF FLORIDA,  
MANATEE-SARASOTA, ON BEHALF OF  
STATE COLLEGE OF FLORIDA COLLEGIATE SCHOOL  
AND  
THE SCHOOL BOARD OF MANATEE COUNTY FLORIDA

The parties hereby agree to amend the Charter contract entered into by and between THE SCHOOL BOARD OF MANATEE COUNTY, FLORIDA, a political subdivision operating and existing under the laws of the State of Florida, referred to therein as “SPONSOR” and THE DISTRICT BOARD OF TRUSTEES OF STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA, ON BEHALF OF STATE COLLEGE OF FLORIDA COLLEGIATE SCHOOL, a political subdivision of the State of Florida, referred to therein as “SCHOOL” as follows:

WHEREAS the parties have previously entered into a Charter Contract (“Charter”) with a term commencing on July 1, 2015, and ending on June 30, 2030;

NOW, THEREFORE, for and in consideration of the mutual covenants and promises contained herein, and for the other good and valuable consideration, the parties hereby amend the Charter as follows:

1. Sales Tax Revenue Share Disbursements to the School by the Sponsor will be based on the Sponsor’s actual, collected sales tax revenue from the Financial Management Department of Manatee County less Maximum Annual Debt Service payments and any other payments related to the Sponsor’s current sales tax revenue bonds. Payments from any future debt obligations after September 1, 2025, not issued under the Sales Tax Bond Resolution, shall be paid in whole or in part from the Sponsor’s proportionate share from sales tax revenues in effect for the current sales tax revenue that expires on December 31, 2032.
2. The School’s proportionate share will be based on the School FTE per most recent FDOE surveys in effect for that month (not school projections).
3. The School shall expend any Sales Tax Revenue Share Disbursements solely for purposes of capital expenditures to reduce overcrowding, reduce portable classrooms, renovate existing schools within the School District of Manatee County, Florida, build new schools within Manatee County, Florida, purchase technology, and improve student safety and achievement, and for such other purposes as approved by ballot-voted referenda of the citizens of Manatee County, Florida. Neither the proceeds of any Sales Tax Revenue Share Disbursements, nor the interest accrued thereto, shall be used for operational expenses of the receiving School. The School will be required to provide detailed, system-generated monthly and annual expenditures reports to the Sponsor for monitoring and audit purposes by the Sponsor’s appointed independent citizens committee.
4. The School shall cooperate fully and in good faith with the Sponsor’s auditors and the citizen review oversight committee appointed by the School Board of Manatee County, Florida. The School shall be responsible for reimbursing the Sponsor for the School’s proportionate share of all outside audit costs from any School’s Sales Tax Revenue Share Disbursements. The School shall spend the funds appropriately and have the

expenditures of those funds audited annually to ensure compliance with the tax resolution language no later than nine (9) months after fiscal year end.

5. Once final FTE information is available, the reconciliation of the sales tax revenue to FTE will be performed by the Sponsor and any adjustment will be made to the following monthly School disbursement.
6. If the funds are not spent by the School in accordance with Section 1013.62, Florida Statutes, or this Agreement, the Sponsor shall take recourse with the charter school including, but not limited to recoupment from subsequent Sales Tax Revenue Share Disbursements to the School or may withhold future payments until the School is in compliance.
7. The Sponsor's responsibility will be to equitably disburse funds based on unrestricted revenue collections and revenue collections disbursed will be reconciled with final FTE calculations.
8. The School's share on a graduated scale sales surtax for the School in 2025-2026, will be 50% of the proportionate share of the Sponsor's anticipated revenue collected less Sales Tax Revenue Bond debt service payments. This amount will be divided by the Sponsor's total capital outlay FTE equivalent membership and the total number of FTE equivalent of each of the Sponsor's eligible charter schools, then multiplied by eligible Charter School FTE per the most recent FDOE survey in effect. A roll in method of shared distribution starting with 50% in 25/26, 60% in 26/27, 80% in 27/28, and 100% thereafter.

WHEREFORE, the parties herby execute this 1<sup>ST</sup> Amendment to the Charter with the intention of being legally bound thereby, effective as of the las date set forth below.

SPONSOR:  
SCHOOL BOARD OF MANATEE COUNTY

SCHOOL:  
THE DISTRICT BOARD OF TRUSTEES  
OF STATE COLLEGE OF FLORIDA,  
MANATEE-SARASOTA, ON BEHALF  
OF STATE COLLEGE OF FLORIDA  
COLLEGIATE SCHOOL

-----  
Dr. Laurie Breslin, Superintendent      Date

-----  
Mark Goodson, Board Chair      Date

-----  
Chad Choate, III, Board Chair      Date

-----  
Kevin Pendley, BCS, Attorney      Date

**OFFICE OF THE VICE PRESIDENT OF  
FINANCE AND ADMINISTRATIVE SERVICES**

***Jennifer Price, Vice President of Finance and Chief Financial Officer***

**TO:** State College of Florida, Manatee – Sarasota  
District Board of Trustees

**FROM:** Jennifer Price  
Vice President of Finance and Chief Financial Officer

**SUBJECT:** *Monthly Financial Report – August 2025*

**Two Year Programs**

The report for Two Year Programs presents the Budget and Year-To-Date Revenue and Expense for this fiscal year and last fiscal year as of August 31, 2025.

Student Fees revenue for the current year is 4% higher compared to the same period last year. Other Student Fees revenue increased by 73% over Other Student Fees reported through August of last year. Support from Local Government decreased by 100% over Support from Local Government through August of last year. The variances in Other Student Fees and State Support are the result of a classification change made to Dual Enrollment revenues. State Support increased by 5% over State Support through August of last year.

In the category of Expenses, overall Personnel costs are 11% lower as compared to last August. Expense for Services decreased 2% and Materials and Supplies expenses increased by 63% compared to August of last year. Other Current Charges increased by 94% compared to the same category through August of last year.

With the year 17% complete, personnel costs are at 8% of the amount budgeted for the current year, which is equal to the three-year average for this time of year. Current expenses represent 19% of the amount budgeted, higher than the three-year average of 14% this time of year.

***In summary, with the year 17% complete:***

- Year-To-Date Actual Revenue is 24% of the Adjusted Budget, which is equal to the three-year average for this time of year.
- Year-To-Date Actual Expense is 12% of the Adjusted Budget, which is higher than the three-year average of 10% for this time of year.
- Revenues are higher and expenses are lower than would be expected as a percentage of budget.

### **Baccalaureate Programs**

The report for Baccalaureate Programs presents the Budget and Year-To-Date Revenue and Expense for this fiscal year and last fiscal year as of August 31, 2025.

Student Fees revenue for the current year is 1% higher compared to the same period last year. Other Student Fees revenue increased by 14% compared to August of last year. State Support decreased 19% compared to the same period last year.

In the category of Expenses, overall Personnel costs are unchanged compared to last August. Expenses for Services and Materials and Supplies are minimum for both years. Other Current Charges decreased 96% compared to the same category through August of last.

With this year 17% complete, revenue is 31% of the amount budgeted for the current year, which is lower compared to the three-year average of 34%. Overall expenses are 5% of the actual budgeted amount compared to the 6% three-year average. Personnel costs are 6% of the amount budgeted for the current year, equal to the three-year average for this time of year. Current expenses represent 0% of the amount budgeted, lower than the three-year average of 5% this time of year.

### **Collegiate School - Bradenton Campus**

Total Revenue for Collegiate School consists of Support from Local Government, State Support, Federal Support, and Other Revenue. Total Revenue as of August 31, 2025, totaled \$718,676 compared to the three-year average of \$710,888. Support from Local Government is \$681,637 compared to the three-year average of \$682,367 for this time of year. State support is \$17,870 compared to the three-year average of \$23,091 for this time of year. Other Revenue is \$19,169 comparing to the three-year average of \$19,573 for this time of year.

Total Expense for Collegiate School consists of Personnel, Current and Capital Outlay expenses. Total Expense is \$476,117, with Personnel totaling \$257,395, Current Expense totaling \$137,889 and Capital Outlay totaling \$80,833. These figures compare to the three-year averages of \$233,672, \$15,387, \$94,266 and \$174,526, respectively, for this time of year. The increase in Current Expenses is due to timing of iPad lease/purchase payment.

On a percentage basis, Total Revenue is 14% of that budgeted compared to the three-year average of 16% this time of year. Total Expense is 8% of that budgeted, which is equal to the three-year average for this time of year.

### **Collegiate School - Venice Campus**

Total Revenue for Collegiate School consists of Support from Local Government, State Support, Federal Support, and Other Revenue. Total Revenue as of August 31, 2025, totaled \$526,726 compared to the three-year average of \$452,181. Support from Local Government is \$521,362 compared to the three-year average of \$470,530 for this time of year. Other Revenue is \$5,364 comparing to the three-year average of \$3,394 for this time of year.

Total Expense for Collegiate School consists of Personnel, Current and Capital Outlay expenses. Total Expense is \$205,372, with Personnel totaling \$126,440, Current Expense totaling \$41,506 and Capital Outlay totaling \$37,426. These figures compare to the three-year averages of \$114,092, \$21,450, and \$13,542, respectively.

On a percentage basis, Total Revenue is 16% of that budgeted, which is equal to the three-year average for the same period. Total Expense is 7% of that budgeted compared to the three-year average of 6% this time of year.

State College of Florida  
Two Year Revenue and Expense Comparison Report  
FY 2025-26 vs. FY 2024-25  
Lower Level Programs - Fund 11000

AC Type	Description	August 31, 2025				August 31, 2024				Percent CY YTD Actual/ PY YTD Actual
		Percent		YTD Actual /		YTD Actual /		YTD Actual /		
		Orig Budget	Adj Budget	YTD Actual	Adj Budget	Orig Budget	Adj Budget	YTD Actual	Adj Budget	
Revenue										
41	Student Fees	\$ 14,728,889	\$ 14,728,889	\$ 6,437,921		\$ 13,835,060	\$ 13,835,060	\$ 6,172,558		45%
42	Other Student Fees [1]	4,263,028	4,263,028	1,988,318		3,950,858	3,950,858	1,150,891		29%
43	Support From Local Government [1]	-	-	-		1,447,861	1,447,861	831,081		57%
44	State Support	39,920,007	39,920,007	5,625,815		35,579,924	33,871,248	5,366,390		16%
45	Federal Support	150,000	150,000	4,938		3,026,000	3,026,000	20,129		1%
46	Gifts, Private Grants & Contracts	-	-	-		-	-	-		
47	Sales and Services Department	678,852	678,852	162,753		977,364	977,364	427,049		44%
49	Other Revenue [2]	608,538	608,538	107,181		1,173,320	1,173,320	228,107		19%
4A	Non-Revenue Receipts [3]	279,203	279,203	-		275,268	275,268	(1,001)		0%
Total : Revenue		60,628,517	60,628,517	14,326,926		60,265,655	58,556,979	14,195,205		24%
Grand Total : Revenue		\$ 60,628,517	\$ 60,628,517	\$ 14,326,926		\$ 60,265,655	\$ 58,556,979	\$ 14,195,205		24%
Expense										
Personnel										
51	Salaries-Full Time & Perm Part Time	\$ 26,293,160	\$ 26,345,912	\$ 2,060,844		\$ 26,959,740	\$ 27,240,563	\$ 2,385,596		9%
52	Other Personnel Exp P/T (Non-Perm)	3,621,289	3,621,289	127,748		3,756,892	3,765,292	148,910		4%
53	Personnel Benefits	12,450,932	12,440,401	1,126,961		11,695,362	11,359,372	1,182,460		10%
Total : Personnel		42,365,381	42,407,601	3,315,554		42,411,994	42,365,227	3,716,966		9%
Current Expense										
61	Services [4]	15,891,493	15,851,373	3,390,640		15,293,254	15,524,301	3,447,334		22%
62	Materials and Supplies	3,838,040	3,815,567	852,936		4,289,406	4,311,382	523,734		12%
63	Other Current Charges [5]	4,182,605	4,177,605	349,525		5,508,677	3,783,855	179,836		5%
Total : Current Expense		23,912,138	23,844,545	4,593,100		25,091,337	23,619,538	4,150,905		18%
Transfers										
69	Other Transfers [6]	1,433,772	1,433,772	-		-	-	-		0%
Total : Transfers		1,433,772	1,433,772	-		-	-	-		0%
Capital										
71	Capital Outlay	146,104	155,638	31,316		2,013,000	2,033,478	-		0%
Total : Capital		146,104	155,638	31,316		2,013,000	2,033,478	-		0%
Grand Total : Expense		\$ 67,857,395	\$ 67,841,556	\$ 7,939,969		\$ 69,516,331	\$ 68,018,243	\$ 7,867,870		12%

- [1] Dual enrollment revenue reclassification  
 [2] Includes interest and dividends, fines and penalties, bad debt recoveries and miscellaneous revenue  
 [3] Includes non-mandatory transfers in, proceeds from fixed asset sales, and over and short  
 [4] Includes travel, postage, phone, printing, repairs, service agreements, utilities, insurance, advertising, temp svcs, consultants and professional fees, and contractors  
 [5] Includes central store, scholarships, fee waivers, bad debt expense, unemployment comp and uninsured losses  
 [6] Non-mandatory transfers out



State College of Florida  
Two Year Revenue and Expense Comparison Report  
FY 2025-26 vs. FY 2024-25  
Upper Level Programs - Fund 12000

AC Type	Description	August 31, 2025				August 31, 2024				Percent Change CY YTD Actual/ PY YTD Actual
		Orig Budget	Adj Budget	YTD Actual	YTD Actual / Adj Budget	Orig Budget	Adj Budget	YTD Actual	YTD Actual / Adj Budget	
	Revenue									
41	Student Fees	\$ 1,595,596	\$ 1,595,596	\$ 572,192	36%	\$ 1,439,766	\$ 1,439,766	\$ 566,383	39%	1%
42	Other Student Fees	151,332	151,332	53,316	35%	140,149	140,149	46,962	34%	14%
44	State Support	178,164	178,164	-	0%	178,164	178,164	-	0%	
49	Other Revenue [1]	150,000	150,000	23,863	16%	159,183	159,183	29,538	19%	-19%
	<b>Total : Revenue</b>	<b>2,075,092</b>	<b>2,075,092</b>	<b>649,371</b>	<b>31%</b>	<b>1,917,262</b>	<b>1,917,262</b>	<b>642,883</b>	<b>34%</b>	<b>1%</b>
	<b>Grand Total : Revenue</b>	<b>\$ 2,075,092</b>	<b>\$ 2,075,092</b>	<b>\$ 649,371</b>	<b>31%</b>	<b>\$ 1,917,262</b>	<b>\$ 1,917,262</b>	<b>\$ 642,883</b>	<b>34%</b>	<b>1%</b>
	Expense									
	Personnel									
51	Salaries-Full Time & Perm Part Time	\$ 1,012,004	\$ 1,012,004	\$ 40,421	4%	\$ 813,108	\$ 820,108	\$ 46,904	6%	-14%
52	Other Personnel Exp P/T (Non-Perm)	367,000	367,000	28,144	8%	363,600	363,600	32,848	9%	-14%
53	Personnel Benefits	329,515	329,515	31,867	10%	394,129	394,665	20,740	5%	54%
	<b>Total : Personnel</b>	<b>1,708,519</b>	<b>1,708,519</b>	<b>100,432</b>	<b>6%</b>	<b>1,570,837</b>	<b>1,578,373</b>	<b>100,492</b>	<b>6%</b>	<b>0%</b>
	Current Expense									
61	Services [2]	31,684	31,674	11	0%	34,675	33,525	495	1%	-98%
62	Materials and Supplies	95,077	95,077	-	0%	86,143	86,153	201	0%	-100%
63	Other Current Charges [3]	239,851	239,851	1,009	0%	93,616	93,616	28,336	30%	-96%
	<b>Total : Current Expense</b>	<b>366,612</b>	<b>366,602</b>	<b>1,019</b>	<b>0%</b>	<b>214,434</b>	<b>213,294</b>	<b>29,032</b>	<b>14%</b>	<b>-96%</b>
	<b>Grand Total : Expense</b>	<b>\$ 2,075,131</b>	<b>\$ 2,083,101</b>	<b>\$ 101,452</b>	<b>5%</b>	<b>\$ 1,785,271</b>	<b>\$ 1,791,667</b>	<b>\$ 129,524</b>	<b>7%</b>	<b>-22%</b>

- [1] Includes interest and dividends, fines and penalties, bad debt recoveries and miscellaneous revenue  
 [2] Includes travel, postage, phone, printing, repairs, service agreements, utilities, advertising, temp svcs, consultants and professional fees, and contractors  
 [3] Includes central store, scholarships, fee waivers and bad debt expense

**BUDGET AMENDMENT REQUEST  
STATE COLLEGE OF FLORIDA, MANATEE - SARASOTA**

**RESOLUTION NUMBER: One (01)**  
**AMENDMENT NUMBER: One (01)**

**FISCAL YEAR: 2025-26**  
**July 2025**

FUND NAME: CURRENT UNRESTRICTED

FUND NUMBER: 11000

CATEGORY	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Beginning Fund Balance	\$ 16,284,302	\$	\$	\$ 16,284,302
REVENUES	60,628,517			60,628,517
TOTAL TO BE ACCOUNTED FOR	<u>\$ 76,912,819</u> =====	<u>\$ 0</u> =====	<u>\$ 0</u> =====	<u>\$ 76,912,819</u> =====
SALARIES	\$ 42,365,381	\$ 9,151 <b>&lt;a&gt;</b>	\$	\$ 42,374,532
CURRENT EXPENSES	25,345,910		27,000 <b>&lt;b&gt;</b>	25,318,910
CAPITAL OUTLAY	146,104	2,000 <b>&lt;c&gt;</b>		148,104
ENDING FUND BALANCE	9,055,423	15,849 <b>&lt;d&gt;</b>		9,071,272
TOTAL ACCOUNTED FOR	<u>\$ 76,912,819</u> =====	<u>\$ 27,000</u> =====	<u>\$ 27,000</u> =====	<u>\$ 76,912,819</u> =====

JUSTIFICATION:

**<a>** The \$9,151 increase in Salaries Expense is due to:  
Non-recurring increase to HR salary budget for FY26  
Adjust Nursing Excellence grant to align with remaining funds

\$ 25,000  
(15,849)  
\$ 9,151

**<b>** The \$27,000 decrease in Current Expenses is due to:  
Non-recurring increase to HR salary budget for FY26  
Purchase large screen TV for OTA classroom

\$ (25,000)  
(2,000)  
\$ (27,000)

**<c>** The \$2,000 increase in Capital Outlay is due to:  
Purchase large screen TV for OTA classroom

\$ 2,000  
2,000

**<d>** The \$15,849 increase in Fund Balance is due to:  
Adjust Nursing Excellence grant to align with remaining funds

15,489  
\$ 15,489

**BUDGET AMENDMENT REQUEST  
STATE COLLEGE OF FLORIDA, MANATEE - SARASOTA**

**RESOLUTION NUMBER: Two (02)**  
**AMENDMENT NUMBER: Two (02)**

**FISCAL YEAR: 2025-26**  
**July 2025**

FUND NAME: GENERAL RESTRICTED

FUND NUMBER: **TWO**

CATEGORY	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Beginning Fund Balance	\$ 5,301,817	\$	\$	\$ 5,301,817
REVENUES	14,306,783			14,306,783
TOTAL TO BE ACCOUNTED FOR	\$ 19,608,600 =====	\$ 0 =====	\$ 0 =====	\$ 19,608,600 =====
SALARIES	\$ 10,231,387	\$	\$	10,231,387
CURRENT EXPENSES	6,007,420	93,817 <b>&lt;a&gt;</b>		6,101,237
CAPITAL OUTLAY	222,675			222,675
ENDING FUND BALANCE	3,147,118 -----		93,817 <b>&lt;b&gt;</b>	3,053,300 -----
TOTAL ACCOUNTED FOR	\$ 19,608,600 =====	\$ 93,817 =====	\$ 93,817 =====	\$ 19,608,600 =====

JUSTIFICATION:

**<b>** The \$93,817 increase in Current Expense is due to:  
Establish Wellness Consortium budget

93,817  
\$ 93,817

**<c>** The \$94,216 decrease in Capital Outlay Expense is due to:  
Establish Wellness Consortium budget

(93,817)  
\$ (93,817)

**BUDGET AMENDMENT REQUEST  
STATE COLLEGE OF FLORIDA, MANATEE - SARASOTA**

**RESOLUTION NUMBER: Three (03)  
AMENDMENT NUMBER: Three (03)**

**FISCAL YEAR: 2025-26  
July 2025**

FUND NAME: UNEXPENDED PLANT FUND

FUND NUMBER: **SEVEN**

	PRESENT			REVISED
CATEGORY	BUDGET	INCREASE	DECREASE	BUDGET
Beginning Fund Balance	\$ 36,434,297	\$	\$	\$ 36,434,297
REVENUES	119,659	508,425 <a>		628,084
TOTAL TO BE ACCOUNTED FOR	\$ 36,553,956 =====	\$ 508,425 =====	\$ 0 =====	\$ 37,062,381 =====
SALARIES	\$ 347,236	\$		347,236
CURRENT EXPENSES	526,303			526,303
CAPITAL OUTLAY	35,140,044	2,140 <b>		35,142,183
ENDING FUND BALANCE	540,373 =====	506,286 <c>		1,046,658 =====
TOTAL ACCOUNTED FOR	\$ 36,553,956 =====	\$ 508,425 =====	\$ 0 =====	\$ 37,062,381 =====

**JUSTIFICATION:**

<a> The \$508,425 increase in revenue is due to:

Establish Capital Outlay revenue budget for Collegiate Schools

\$ 508,425  
\$ 508,425

<b> The \$2,140 increase in Capital Outlay is due to:

Close out of Minor Maintenance/Repair fund  
Decrease Weightroom CIF to correct balance  
Increase CIF for roof coatings to include a 5% contingency

\$ (181)  
\$ (48,822)  
\$ 51,142  
\$ 2,140

<c> The \$506,286 increase in Ending Fund Balance is due to:

Close out of Minor Maintenance/Repair fund  
Decrease Weightroom CIF to correct balance  
Increase CIF for roof coatings to include a 5% contingency  
Establish Capital Outlay revenue budget for Collegiate Schools

\$ 181  
\$ 48,822  
\$ (51,142)  
\$ 508,425  
\$ 506,286

**BUDGET AMENDMENT REQUEST  
STATE COLLEGE OF FLORIDA, MANATEE - SARASOTA**

**RESOLUTION NUMBER: Four (04)**  
**AMENDMENT NUMBER: Four (04)**

**FISCAL YEAR: 2025-26**  
**August 2025**

FUND NAME: CURRENT UNRESTRICTED

FUND NUMBER: 11000

CATEGORY	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Beginning Fund Balance	\$ 16,284,302	\$	\$	\$ 16,284,302
REVENUES	60,628,517			60,628,517
TOTAL TO BE ACCOUNTED FOR	\$ 76,912,819 =====	\$ 0 =====	\$ 0 =====	\$ 76,912,819 =====
SALARIES	\$ 42,374,532	\$ 33,069 <b>&lt;a&gt;</b>	\$	\$ 42,407,601
CURRENT EXPENSES	25,318,910		40,594 <b>&lt;b&gt;</b>	25,278,317
CAPITAL OUTLAY	148,104	7,534 <b>&lt;c&gt;</b>		155,638
ENDING FUND BALANCE	9,071,272		10 <b>&lt;d&gt;</b>	9,071,262
TOTAL ACCOUNTED FOR	\$ 76,912,819 =====	\$ 40,604 =====	\$ 40,604 =====	\$ 76,912,819 =====

**JUSTIFICATION:**

**<a>** The \$33,069 increase in Salaries Expense is due to:  
Recurring stipend for Campus Administrator Administrative Assistant  
Non-recurring supplemental for Fall 2025 staff support  
Recurring salary adjustments for IT staff

\$	1,000
	1,000
	31,069
\$	<u>33,069</u>

**<b>** The \$40,594 decrease in Current Expenses is due to:  
The purchase of a new server for Marketing  
Recurring stipend for Campus Administrator Administrative Assistant  
Non-recurring supplemental for Fall 2025 staff support  
Recurring salary adjustments for IT staff  
FACTE 2025-26 membership subsidy

\$	(7,534)
	(1,000)
	(1,000)
	(31,069)
	10
\$	<u>(40,594)</u>

**<c>** The \$7,534 increase in Capital Outlay is due to:  
The purchase of a new server for Marketing

\$	7,534
\$	<u>7,534</u>

**<d>** The \$10 decrease in Fund Balance is due to:  
FACTE 2025-26 membership subsidy

	(10)
\$	<u>(10)</u>

**BUDGET AMENDMENT REQUEST  
STATE COLLEGE OF FLORIDA, MANATEE - SARASOTA**

**RESOLUTION NUMBER: Five (05)  
AMENDMENT NUMBER: Five (05)**

**FISCAL YEAR: 2025-26  
August 2025**

FUND NAME: Upper Division Fund

FUND NUMBER: 12000

CATEGORY	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Beginning Fund Balance	\$ 2,873,700	\$	\$	\$ 2,873,700
REVENUES	2,075,092			2,075,092
TOTAL TO BE ACCOUNTED FOR	\$ 4,948,792 =====	\$ 0 =====	\$ 0 =====	\$ 4,948,792 =====
SALARIES	\$ 1,708,519	\$		\$ 1,708,519
CURRENT EXPENSES	366,612		10 <a>	366,602
CAPITAL OUTLAY	0			0
ENDING FUND BALANCE	2,873,661 -----	10 <b> -----		2,873,671 -----
TOTAL ACCOUNTED FOR	\$ 4,948,792 =====	\$ 10 =====	\$ 10 =====	\$ 4,948,792 =====

JUSTIFICATION:

<a> The \$10 decrease in Current Expenses is due to:  
FACTE 2025-26 membership subsidy

\$ (10)  
\$ (10)  
=====

<b> The \$10 increase in Ending Fund Balance is due to:  
FACTE 2025-26 membership subsidy

\$ 10  
\$ 10  
=====

**BUDGET AMENDMENT REQUEST  
STATE COLLEGE OF FLORIDA, MANATEE - SARASOTA**

**RESOLUTION NUMBER: Six (06)**  
**AMENDMENT NUMBER: Six (06)**

**FISCAL YEAR: 2025-26**  
**August 2025**

FUND NAME: GENERAL RESTRICTED

FUND NUMBER: **TWO**

CATEGORY	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Beginning Fund Balance	\$ 5,301,817	\$	\$	\$ 5,301,817
REVENUES	14,306,783	383,832 <b>&lt;a&gt;</b>		14,690,615
TOTAL TO BE ACCOUNTED FOR	\$ 19,608,600 =====	\$ 383,832 =====	\$ 0 =====	\$ 19,992,432 =====
SALARIES	\$ 10,231,387	\$ 255,290 <b>&lt;b&gt;</b>		10,486,677
CURRENT EXPENSES	6,101,237	127,492 <b>&lt;c&gt;</b>		6,228,730
CAPITAL OUTLAY	222,675			222,675
ENDING FUND BALANCE	3,053,300	1,050 <b>&lt;d&gt;</b>		3,054,351
TOTAL ACCOUNTED FOR	\$ 19,608,600 =====	\$ 383,832 =====	\$ 0 =====	\$ 19,992,432 =====

JUSTIFICATION:

<b>&lt;a&gt;</b> The \$383,832 increase in Revenue is due to:	
Adjust 23-24 LINE budget for Blake scholarship	(2,500)
Establish FY26 LINE budget	71,948
CROP/TACS expenses funded by the Foundation	42,020
Establish FY26 TRIO budget	272,364
	\$ 383,832
<b>&lt;b&gt;</b> The \$255,290 increase in Salaries Expense is due to:	
CROP/TACS expenses funded by the Foundation	22,448
Establish FY26 TRIO budget	232,842
	\$ 255,290
<b>&lt;c&gt;</b> The \$127,492 increase in Current Expense is due to:	
Adjust 23-24 LINE budget for Blake scholarship	(2,500)
Adjust SABR to budget agreed upon in 4/18/25 meeting	(1,050)
Establish FY26 LINE budget	71,948
CROP/TACS expenses funded by the Foundation	19,572
Establish FY26 TRIO budget	39,522
	\$ 127,492
<b>&lt;d&gt;</b> The \$1,050 increase in Ending Fund Balance is due to:	
Adjust SABR to budget agreed upon in 4/18/25 meeting	1,050
	\$ 1,050

**BUDGET AMENDMENT REQUEST  
STATE COLLEGE OF FLORIDA, MANATEE - SARASOTA**

**RESOLUTION NUMBER: Seven (7)  
AMENDMENT NUMBER: Seven (7)**

**FISCAL YEAR: 2025-26  
August 2025**

FUND NAME: UNEXPENDED PLANT FUND

FUND NUMBER: **SEVEN**

	PRESENT			REVISED
CATEGORY	BUDGET	INCREASE	DECREASE	BUDGET
Beginning Fund Balance	\$ 36,434,297	\$	\$	\$ 36,434,297
REVENUES	628,084			628,084
TOTAL TO BE ACCOUNTED FOR	\$ 37,062,381 =====	\$ 0 =====	\$ 0 =====	\$ 37,062,381 =====
SALARIES	\$ 347,236	\$		347,236
CURRENT EXPENSES	526,303	136,266	<a>	662,570
CAPITAL OUTLAY	35,142,183	771,556	<b>	35,913,739
ENDING FUND BALANCE	1,046,658 =====		907,822 <c>	138,837 =====
TOTAL ACCOUNTED FOR	\$ 37,062,381 =====	\$ 907,822 =====	\$ 907,822 =====	\$ 37,062,381 =====

**JUSTIFICATION:**

<a> The \$136,266 increase in Current Expenses is due to:

Increase campus-wide furniture budget	\$ 110,000
Increase Safety and Security budget	25,000
Bldg 17 Weight Room upgrade	(8,734)
Bldg 11 Howard Theatre sound equipment	10,000
	\$ 136,266

<b> The \$771,556 increase in Capital Outlay is due to:

Increase campus-wide furniture budget	\$ 90,000
Increase budget for roof repairs	50,000
Increase Safety and Security budget	75,000
Bldg 17 Weight Room upgrade	8,734
Increase Minor Maint/Repair budget	200,000
Increase budget for Boiler 1 replacement	92,822
Bldg 11 Howard Theatre sound equipment	190,000
Increase BC cooling tower pump	65,000
	\$ 771,556

<c> The \$907,822 decrease in Ending Fund Balance is due to:

Increase campus-wide furniture budget	\$ (200,000)
Increase budget for roof repairs	(50,000)
Increase Safety and Security budget	(100,000)
Increase Minor Maint/Repair budget	(200,000)
Increase budget for Boiler 1 replacement	(92,822)
Bldg 11 Howard Theatre sound equipment	(200,000)
Increase BC cooling tower pump	(65,000)
	\$ (907,822)



State College of Florida  
Two Year Revenue and Expense Comparison Report  
FY 2025-26 vs. FY 2024-25  
Collegiate School - Bradenton Campus

AC Type	Description	August 31, 2025				August 31, 2024				Percent YTD Actual / Adj Budget	Percent Change CY YTD Actual/ PY YTD Actual
		Percent		Percent		Percent		Percent			
		Orig Budget	Adj Budget	YTD Actual	YTD Actual / Adj Budget	Orig Budget	Adj Budget	YTD Actual	YTD Actual / Adj Budget		
Revenue											
43	Support From Local Government [1]	4,636,099	4,636,099	681,637	15%	4,492,106	4,492,106	683,743	15%	0%	
44	State Support [2]	-	319,727	17,870	6%	-	-	-	-	-	
45	Federal Support [3]	34,536	34,536	-	0%	27,268	27,268	887	3%	-6%	
49	Other Revenue [4]	157,000	157,000	19,169	12%	-	-	20,312	16%	2%	
Total : Revenue		4,827,635	5,147,362	718,676	14%	4,519,374	4,519,374	704,941	16%	2%	
Grand Total : Revenue		4,827,635	5,147,362	718,676	14%	4,519,374	4,519,374	704,941	16%	2%	
Expense											
Personnel											
51	Salaries-Full Time & Perm Part Time	2,535,433	2,535,433	162,012	6%	2,457,675	2,458,175	152,838	6%	6%	
52	Other Personnel Exp P/T (Non-Perm)	62,520	62,520	(8,026)	-13%	59,520	59,520	(6,163)	-10%	30%	
53	Personnel Benefits	902,231	902,231	103,410	11%	732,988	733,026	68,704	9%	51%	
Total : Personnel		3,500,184	3,500,184	257,395	7%	3,250,183	3,250,721	215,380	7%	20%	
Current Expense											
61	Services [5]	1,272,397	1,273,247	68,238	5%	1,235,145	1,176,627	717	0%	9416%	
62	Materials and Supplies	313,543	316,510	69,651	22%	295,214	363,672	63,161	17%	10%	
Total : Current Expense		1,585,940	1,589,757	137,889	9%	1,530,360	1,540,299	63,878	4%	116%	
Capital											
71	Capital Outlay	141,359	262,841	55,265	21%	296,899	333,992	168,257	50%	-	
Total : Capital		141,359	262,841	55,265	21%	296,899	333,992	168,257	50%	-	
Grand Total : Expense		5,227,483	5,352,782	450,549	8%	5,077,442	5,125,013	447,515	9%	1%	

[1] Includes revenue from Manatee County school district  
[2] Includes capital funding from Manatee County school district  
[3] Includes grant revenue  
[4] Includes interest and dividend, teacher supply funds and Best & Brightest Scholarships awarded by Manatee County school board.  
[5] Includes travel, postage, printing, lease, insurance, contracted services (including DE), and professional fees  
[6] Includes central store, scholarships, debt interest, bad debt expense, unemployment comp, uninsured losses

State College of Florida  
Two Year Revenue and Expense Comparison Report  
FY 2025-26 vs. FY 2024-25  
Collegiate School - Venice Campus

AC Type	Description	August 31, 2025				August 31, 2024				Percent Change	
		Percent		Percent		Percent		Percent		CY YTD Actual/ PY YTD Actual	
		Orig Budget	Adj Budget	YTD Actual	YTD Actual / Adj Budget	Orig Budget	Adj Budget	YTD Actual	YTD Actual / Adj Budget	YTD Actual / PY YTD Actual	
Revenue											
43	Support From Local Government [1]	3,051,939	3,051,939	521,362	17%	2,613,647	2,613,647	521,518	20%	0%	
44	State Support [2]	-	188,698	-	0%	-	-	-	-	-	
45	Federal Support [3]	12,680	12,680	-	0%	12,680	12,680	1,060	8%	-	
49	Other Revenue [4]	3,000	3,000	5,364	179%	3,000	3,000	2,387	80%	-	
Total : Revenue		3,067,619	3,256,317	526,726	16%	2,629,327	2,629,327	524,965	20%	0%	
Grand Total : Revenue		3,067,619	3,256,317	526,726	16%	2,629,327	2,629,327	524,965	20%	0%	
Expense											
Personnel											
51	Salaries-Full Time & Perm Part Time	1,209,498	1,209,498	77,524	6%	1,124,871	1,124,871	76,967	7%	1%	
52	Other Personnel Exp P/T (Non-Perm)	25,000	25,000	-	0%	25,000	25,000	-	0%	-	
53	Personnel Benefits	507,330	507,330	48,916	10%	367,987	367,987	34,364	9%	42%	
Total : Personnel		1,741,828	1,741,828	126,440	7%	1,517,858	1,517,858	111,331	7%	14%	
Current Expense											
61	Services [5]	947,006	980,206	28,377	3%	800,958	816,958	(5,263)	-1%	-639%	
62	Materials and Supplies	255,424	222,224	13,129	6%	230,356	214,356	15,160	7%	-13%	
Total : Current Expense		1,202,430	1,202,430	41,506	3%	1,031,314	1,031,314	9,897	1%	319%	
Capital											
71	Capital Outlay	68,606	111,512	37,426	34%	5,000	20,360	3,200	16%	1070%	
Total : Capital		68,606	111,512	37,426	34%	5,000	20,360	3,200	16%	1070%	
Grand Total : Expense		3,012,864	3,055,770	205,372	7%	2,554,172	2,569,532	124,428	5%	65%	

[1] Includes revenue from Sarasota County school district

[2] Includes capital funding from Sarasota County school district

[3] Includes grant revenue

[4] Includes interest and dividends revenue

[5] Includes travel, postage, printing, lease, insurance, contracted services (including DE), and professional fees

## ACCEPTANCE OF GIFTS AND GRANTS

It is respectfully requested the District Board of Trustees of State College of Florida, Manatee-Sarasota accept and approve the following gifts and grants.

**July 2025**

<u>DONOR/GRANTOR</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
<b><u>Gifts:</u></b>		
No gifts received		
<b><u>Grants:</u></b>		
United States Department of Education		
July YTD Revenue		
Change for Month of July	-	Pell Grant 2023-24
July YTD Revenue	875,990	
Change for Month of July	875,990	Pell Grant 2024-25
July YTD Revenue	-	
Change for Month of July	-	Pell Grant 2025-26
<b>Total Received - Gifts</b>	-	
<b>Total Received (Returned) - Pell Grant</b>	<b>875,990</b>	

## ACCEPTANCE OF GIFTS AND GRANTS

It is respectfully requested the District Board of Trustees of State College of Florida, Manatee-Sarasota accept and approve the following gifts and grants.

### August 2025

<u>DONOR/GRANTOR</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
<b><u>Gifts:</u></b>		
No gifts received		
<b><u>Grants:</u></b>		
United States Department of Education		
August YTD Revenue		
July YTD Revenue		
Change for Month of August	-	Pell Grant 2023-24
August YTD Revenue	875,990	
July YTD Revenue	875,990	
Change for Month of August	-	Pell Grant 2024-25
August YTD Revenue	-	
July YTD Revenue	-	
Change for Month of August	-	Pell Grant 2025-26
<b>Total Received - Gifts</b>	-	
<b>Total Received (Returned) - Pell Grant</b>	-	

# PROPERTY DISPOSAL

(Complete and route to Vice President, *Finance and Chief Financial Officer*)



Proposed by Stephanie Roy

Date 10/3/2025

Title Manager, Business Operations

Model Name	Asset ID	Cost	Purchase Date	Reason for Disposal	Method of Disposal
Baldwin 52" Piano	21453	\$7,466.74	05/06/1998	Refresh	GovDeals
Baldwin Piano	34209	\$2,000.00	04/16/2019	Refresh	GovDeals
iMac, 2019	35603	\$1,420.00	12/14/2020	Obsolete	E-Scrap
iMac, 2019	35604	\$1,420.00	12/14/2020	Obsolete	E-Scrap
iMac, 2019	35605	\$1,420.00	12/14/2020	Obsolete	E-Scrap
iMac, 2019	35606	\$1,420.00	12/14/2020	Obsolete	E-Scrap
iMac, 2019	35607	\$1,420.00	12/14/2020	Obsolete	E-Scrap
iMac, 2019	35608	\$1,420.00	12/14/2020	Obsolete	E-Scrap
iMac, 2019	35609	\$1,420.00	12/14/2020	Obsolete	E-Scrap
iMac, 2019	35610	\$1,420.00	12/14/2020	Obsolete	E-Scrap
iMac, 2019	35611	\$1,420.00	12/14/2020	Obsolete	E-Scrap
iMac, 2019	35612	\$1,420.00	12/14/2020	Obsolete	E-Scrap
iMac, 2019	35613	\$1,420.00	12/14/2020	Obsolete	E-Scrap
iMac, 2019	35614	\$1,420.00	12/14/2020	Obsolete	E-Scrap
iMac, 2019	35615	\$1,420.00	12/14/2020	Obsolete	E-Scrap
iMac, 2019	35618	\$1,420.00	12/14/2020	Obsolete	E-Scrap
iMac, 2019	35620	\$1,420.00	12/14/2020	Obsolete	E-Scrap
iMac, 2019	35622	\$1,420.00	12/14/2020	Obsolete	E-Scrap
iMac, 2019	36026	\$1,463.92	04/30/2021	Obsolete	E-Scrap
iMac, 2019	36027	\$1,463.92	04/30/2021	Obsolete	E-Scrap
iMac, 2019	36028	\$1,463.92	04/30/2021	Obsolete	E-Scrap
iMac, 2019	36029	\$1,463.92	04/30/2021	Obsolete	E-Scrap
iMac, 2019	36030	\$1,463.92	04/30/2021	Obsolete	E-Scrap
iMac, 2019	36031	\$1,463.92	04/30/2021	Obsolete	E-Scrap
iMac, 2019	36032	\$1,463.92	04/30/2021	Obsolete	E-Scrap
iMac, 2019	36034	\$1,463.92	04/30/2021	Obsolete	E-Scrap
iMac, 2019	36035	\$1,463.92	04/30/2021	Obsolete	E-Scrap
iMac, 2019	36036	\$1,463.92	04/30/2021	Obsolete	E-Scrap
iMac, 2019	36037	\$1,463.92	04/30/2021	Obsolete	E-Scrap
iMac, 2019	36038	\$1,463.92	04/30/2021	Obsolete	E-Scrap
iMac, 2019	36039	\$1,463.92	04/30/2021	Obsolete	E-Scrap
iMac, 2017	36853	\$1,229.00	07/27/2021	Obsolete	E-Scrap
iPad Air, 9.7"	32225	\$440.00	12/15/2015	Obsolete	E-Scrap
iPad Air, 9.7"	34145	\$895.00	09/05/2018	Obsolete	E-Scrap
iPad Air, 9.7"	34147	\$895.00	09/05/2018	Obsolete	E-Scrap
iPad Pro, 1st Gen,	33258	\$699.00	08/02/2017	Obsolete	E-Scrap
Latitude 3410 BTX	35602	\$475.00	01/19/2021	Obsolete	E-Scrap
Latitude 5350 XCTO	41540	\$0.00	06/28/2024	Obsolete	E-Scrap

## PROPERTY DISPOSAL

(Complete and route to Vice President, *Finance and Chief Financial Officer*)

Latitude 5400 XCTO	35517	\$1,041.30	11/05/2020	Obsolete	E-Scrap
Latitude 5430 BTX	37855	\$1,201.00	10/05/2022	Obsolete	E-Scrap
Latitude 5430 BTX	38106	\$1,218.00	02/23/2023	Obsolete	E-Scrap
Latitude 5490 XCTO	34429	\$1,119.99	05/22/2019	Obsolete	E-Scrap
Latitude 5510 XCTO	35528	\$1,350.00	12/03/2020	Obsolete	E-Scrap
Latitude 5510 XCTO	35536	\$1,350.00	12/03/2020	Obsolete	E-Scrap
LG 65" TV	36465	\$1,227.57	03/09/2021	Obsolete	E-Scrap
MacBook Pro, 2019,	35568	\$2,199.00	12/09/2020	Obsolete	E-Scrap
MacBook Pro, 2019,	35131	\$2,599.00	01/07/2020	Obsolete	E-Scrap
NEC 3100- Projector	30762	\$4,347.20	04/16/2013	Obsolete	E-Scrap
OptiPlex 3040 Micro	33073	\$658.98	04/20/2017	Obsolete	E-Scrap
OptiPlex 3040 Micro	33074	\$658.98	04/20/2017	Obsolete	E-Scrap
OptiPlex 3040 Micro	33082	\$658.98	04/20/2017	Obsolete	E-Scrap
OptiPlex 3040 Micro	33111	\$658.98	04/20/2017	Obsolete	E-Scrap
OptiPlex 3040 Micro	33113	\$658.98	04/20/2017	Obsolete	E-Scrap
OptiPlex 3040 Micro	33114	\$658.98	04/20/2017	Obsolete	E-Scrap
OptiPlex 3040 Micro	33116	\$658.98	04/20/2017	Obsolete	E-Scrap
OptiPlex 3040 Micro	33117	\$658.98	04/20/2017	Obsolete	E-Scrap
OptiPlex 3040 Micro	33134	\$658.98	04/20/2017	Obsolete	E-Scrap
OptiPlex 3040 Micro	33140	\$658.98	04/20/2017	Obsolete	E-Scrap
OptiPlex 3050 Micro	33809	\$615.54	05/30/2018	Obsolete	E-Scrap
OptiPlex 3080 Micro	36689	\$725.00	06/22/2021	Obsolete	E-Scrap
OptiPlex 5050 Med	33784	\$850.00	05/24/2018	Obsolete	E-Scrap
OptiPlex 5050 Mini	32927	\$1,000.75	04/17/2017	Obsolete	E-Scrap
OptiPlex 5050 Mini	33022	\$1,000.75	06/06/2017	Obsolete	E-Scrap
OptiPlex 5050 Mini	33023	\$1,000.75	06/06/2017	Obsolete	E-Scrap
OptiPlex 5050 Mini	33566	\$725.00	03/29/2018	Obsolete	E-Scrap
OptiPlex 5050 Mini	33599	\$725.00	03/29/2018	Obsolete	E-Scrap
OptiPlex 5050 Mini	33603	\$725.00	03/29/2018	Obsolete	E-Scrap
OptiPlex 5050 Mini	33642	\$725.00	03/29/2018	Obsolete	E-Scrap
OptiPlex 5050 Mini	33643	\$725.00	03/29/2018	Obsolete	E-Scrap
OptiPlex 5050 Mini	33644	\$725.00	03/29/2018	Obsolete	E-Scrap
OptiPlex 5050 Mini	33646	\$725.00	03/29/2018	Obsolete	E-Scrap
OptiPlex 5050 Mini	33647	\$725.00	03/29/2018	Obsolete	E-Scrap
OptiPlex 5050 Mini	33649	\$725.00	03/29/2018	Obsolete	E-Scrap
OptiPlex 5050 Mini	33650	\$725.00	03/29/2018	Obsolete	E-Scrap
OptiPlex 5050 Mini	33654	\$725.00	03/29/2018	Obsolete	E-Scrap
OptiPlex 5050 Mini	33658	\$725.00	03/29/2018	Obsolete	E-Scrap
OptiPlex 5050 Mini	33659	\$725.00	03/29/2018	Obsolete	E-Scrap
OptiPlex 5050 Mini	33660	\$725.00	03/29/2018	Obsolete	E-Scrap
OptiPlex 5050 Mini	33661	\$725.00	03/29/2018	Obsolete	E-Scrap
OptiPlex 5050 Mini	33662	\$725.00	03/29/2018	Obsolete	E-Scrap
OptiPlex 5050 Mini	33664	\$725.00	03/29/2018	Obsolete	E-Scrap
OptiPlex 5050 Mini	33666	\$725.00	03/29/2018	Obsolete	E-Scrap
OptiPlex 5060 Mini	34329	\$900.00	05/03/2019	Obsolete	E-Scrap
OptiPlex 5060 Mini	34330	\$900.00	05/03/2019	Obsolete	E-Scrap
OptiPlex 5060 Mini	34336	\$900.00	05/03/2019	Obsolete	E-Scrap

## PROPERTY DISPOSAL

(Complete and route to Vice President, *Finance and Chief Financial Officer*)

OptiPlex 5060 Mini	34337	\$900.00	05/03/2019	Obsolete	E-Scrap
OptiPlex 5060 Mini	34340	\$900.00	05/03/2019	Obsolete	E-Scrap
OptiPlex 5060 Mini	34342	\$900.00	05/03/2019	Obsolete	E-Scrap
OptiPlex 5060 Mini	34357	\$900.00	05/03/2019	Obsolete	E-Scrap
OptiPlex 5060 Mini	34382	\$900.00	05/03/2019	Obsolete	E-Scrap
OptiPlex 5060 Mini	34386	\$900.00	05/03/2019	Obsolete	E-Scrap
OptiPlex 5060 Mini	34387	\$900.00	05/03/2019	Obsolete	E-Scrap
OptiPlex 5060 Mini	34390	\$900.00	05/03/2019	Obsolete	E-Scrap
OptiPlex 7020 Mini	31768	\$979.21	01/26/2015	Obsolete	E-Scrap
Sharp 30 CPM IT	32994	\$1,920.00	02/28/2017	Obsolete	E-Scrap
Squad Mate Cot	33019	\$4,674.95	05/24/2017	Obsolete	GovDeals
Surface Pro 6	34269	\$919.08	04/24/2019	Obsolete	E-Scrap
Surface Pro	33751	\$849.00	05/07/2018	Obsolete	E-Scrap
Surface Pro	33807	\$849.00	05/30/2018	Obsolete	E-Scrap
True T-23F Freezer	30585	\$2,878.55	09/24/2012	Broken	Dumpster

Stephanie Roy

10/3/25

Proposer

Date

Rebecca Fida

10/03/25

Business Services Administrator

Date

Jennifer Price

10/03/25

Jennifer Price (Oct 3, 2025 16:00:49 EDT)

Signature of Vice President, Finance and Chief Financial Officer      Date

**STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA  
GRANT PROPOSAL**

<b>NO: 25-06</b>	<b>TITLE:</b> <b>Global Technology Industry Association Grant</b>	<b>FUNDS REQUESTED:</b> <b>\$ 50,000</b>
<b>SPONSORING AGENCY:</b> <b>Global Technology Industry Association</b>		SCF Cash Match: <b>\$ 3,500</b>
<b>PROPOSERS:</b> Karlie Condor, Erin Buckley		SCF In-Kind Match:

***College departments and participating personnel:***

Karlie Condor, Director, Center for Teaching & Learning Excellence and Online Learning; Erin Buckley, Director, Sponsored Projects

**GRANT SUMMARY:**

State College of Florida, Manatee-Sarasota (SCF) is requesting \$50,000 from the Global Technology Industry Association (GTIA) to launch the Expanding Access through Online Course Quality and Faculty Development project. This initiative is designed to remove barriers to success for students from low-income backgrounds, students with disabilities, first-generation college students, and English language learners by improving the accessibility and instructional quality of SCF's online courses. The project will leverage digital accessibility software and targeted faculty training to create more supportive and engaging online learning environments.

Grant funds will be used to purchase and implement accessibility software that integrates with SCF's learning management system and automatically scans and remediates course content to meet Web Content Accessibility Guidelines (WCAG). In addition, up to 50 faculty members will participate in two nationally recognized Online Learning Consortium (OLC) workshops focused on accessible course design and regular, substantive interaction. These faculty members will then become internal champions to share their expertise with colleagues and ensure that the benefits of the project extend across the institution. The project is expected to serve at least 7,488 students currently enrolled in online and hybrid courses, with the potential to positively impact all SCF students as accessible practices are adopted more broadly.

The Expanding Access project will be implemented over two years, with a clear plan for sustainability. After foundational improvements are made, SCF will transition to a train-the-trainer model and use enrollment revenue from increased demand for online courses to support ongoing software costs. This initiative aligns with GTIA's and SCF's mission by using technology to provide engaging and accessible learning environments and expand educational opportunities for not just historically underserved students, but all students.



**Signature Page  
Proposal #25-06**

**By signing below, I acknowledge that I have read and approve Grant Proposal #25-06.**

Karlie Condor  
Karlie Condor (Oct 9, 2025 09:32:04 EDT)

**Karlie Condor - Area Administrator**

10/09/25

**Date**

Erin Buckley

**Erin Buckley - Sponsored Projects**

10/09/25

**Date**

Paul Berkle

**Paul Berkle - Director Human Resources**

10/09/25

**Date**

Brittany Pyjas  
Brittany Pyjas (Oct 9, 2025 10:42:03 EDT)

**Dr. Brittany Pyjas - VP Student Services &  
Enrollment Management**

10/09/25

**Date**

Dr. Ryan Hale  
Dr. Ryan Hale (Oct 9, 2025 11:34:28 EDT)

**Dr. Ryan Hale - VP for Institutional Effectiveness**

10/09/25

**Date**

Jennifer Price  
Jennifer Price (Oct 9, 2025 14:07:33 EDT)

**Jennifer Price – VP of Finance & CFO**

10/09/25

**Date**

Patricia Rand

**Dr. Patricia Rand - Interim Provost**

10/09/25

**Date**

Tommy Gregory

**Tommy Gregory - President**

10/09/25

**Date**

**Submitted to Board of Trustees**

**Date**

## STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA GRANT PROPOSAL

NO: <b>25-07</b>	<b>TITLE:</b> <b>National Science Foundation – Advanced Technological Education- Statewide Manufacturing and Applied Responsive Technician Education in Florida (NSF ATE SMART FL)</b>	<b>FUNDS REQUESTED:</b> <b>\$ 157,406</b>
SPONSORING AGENCY: <b>National Science Foundation</b>		SCF Cash Match: <b>\$ 0</b>
PROPOSERS: Sam Aldrich, Engineering Technology Specialist Program Manager		SCF In-Kind Match: <b>\$ 0</b>

*College departments and participating personnel:* Dr. Patricia Rand, Interim VP-Academic Affairs and Provost; Dr. Kim Bastin, Dean of Academic Affairs; Sam Aldrich, Engineering Technology Program Manager

### GRANT SUMMARY:

SMARTFL is a multi-college consortium led by Florida State College at Jacksonville (FSCJ), designed to modernize technician education in Florida for semiconductors, artificial intelligence (AI), and smart manufacturing. The initiative responds to Florida's rapidly growing manufacturing sector—expanding from \$43.5B in 2014 to \$73B in 2022—and the critical shortage of technicians with advanced competencies.

If funded, this four-year grant will provide State College of Florida, Manatee-Sarasota and the consortium members opportunities to engage in extensive professional development, implement a framework for developing and maintaining collaborative industry leadership teams, and update Engineering Technology curriculum across the state.

### Key deliverables include:

- Industry engagement using the Business & Industry Leadership Teams (BILT) model.
- Statewide skill-gap analysis and curriculum framework updates.
- Curriculum modernization aligned to employer-validated Knowledge, Skills and Abilities (KSA).
- Development of stackable micro credentials and bridge courses.
- Faculty professional development and instructor training.
- Deployment of hands-on labs (e.g., Programmable Logic Controllers (PLCs), Amatrol units, and Raspberry Pi automation labs).

### Institutional Partners

Florida State College of Jacksonville (Lead Organization), State College of Florida, Manatee-Sarasota, Daytona State College, Palm Beach State College, St. Petersburg College, FloridaMakes, and University of Florida/Florida Semi-Conductor Institute (in limited capacity).

**Signature Page  
Proposal #25-07**

**By signing below, I acknowledge that I have read and approve Grant Proposal #25-07.**

*Kimberly Bastin*

**Dr. Kim Bastin - Area Administrator**

10/07/25

**Date**

*Erin Buckley*

**Erin Buckley - Sponsored Projects**

10/08/25

**Date**

*Paul Berkle*

**Paul Berkle - Director Human Resources**

10/08/25

**Date**

*Brittany K. Pyjas*

Brittany K. Pyjas (Oct 8, 2025 11:15:30 EDT)

**Dr. Brittany Pyjas - VP Student Services &  
Enrollment Management**

10/08/25

**Date**

*R. C. Hale*

Ryan Hale (Oct 8, 2025 12:05:54 EDT)

**Dr. Ryan Hale - VP for Institutional Effectiveness**

10/08/25

**Date**

*Jennifer Price*

Jennifer Price (Oct 8, 2025 13:04:21 EDT)

**Jennifer Price – VP of Finance & CFO**

10/08/25

**Date**

*Patricia Rand*

**Dr. Patricia Rand - Interim Provost**

10/09/25

**Date**

*Tommy Gregory*

**Tommy Gregory - President**

10/09/25

**Date**

**Submitted to Board of Trustees**

**Date**

State College of Florida Current Capital Projects over \$150K 10-28-2025						Comments
Completed						
3-Court Tournament Sand Volleyball		250,000	12/10/2024	Capital Reserve/SABR	Deferred Maint.	Construction in Process
HVAC Deferred Maintenance, Buildings 26		2,658,776	6/28/2022	\$8.2M State CARES	Deferred Maint.	Construction in Process
Building 26 Science Walk-In Laboratory Refrigeration		165,000	12/10/2024	Capital Reserve	Deferred Maint.	Construction in Process
Building 2 Radiography X-Ray Equipment & Space Upgrade		408,000	12/10/2024	Capital Reserve	Deferred Maint.	Construction in Process
Pre-Construction/Construction						
Hurricane Milton Repairs		4,615,705	10/29/2024	Capital Reserve	Repairs	Awning Replacement
Building Deferred Maintenance, Buildings 17,29,500		1,270,000	6/28/2022	\$8.2M State CARES	Deferred Maint.	Building 500 Ext. Doors
Building 29 Nursing Auditorium Upgrades		750,000	12/10/2024	Capital Reserve	Deferred Maint.	Construction in Process
Weight Room and Equipment Upgrades		500,000	12/10/2024	Capital Reserve/SABR	Deferred Maint.	Construction in Process
Building 28 OT/PT HVAC Upgrades		220,000	12/10/2024	Capital Reserve	Deferred Maint.	Bidding
Building 26 Roof Replacement		500,000	6/24/2025	Capital Reserve	Deferred Maint.	Bidding
Approval, Planning or Design						
Parrish Phase 1 Development		39,265,385	5/23/2023	PECO, Other	Population Shift	GMP Development
Building 19 Collegiate School HVAC Upgrade		600,000	6/24/2025	Collegiate PECO, Capital Res.	Deferred Maint.	In-Design
Howard Theatre Audio System Replacement		200,000	6/24/2025	CIF	Deferred Maint.	In-Design
LWR HVAC Controls Upgrade		250,000	6/24/2025	Capital Reserve	Deferred Maint.	Planning
Venice Collegiate School Building		16,000,000	9/30/2025	PECO, Other	Demand	Requesting Project Approval
Parrish Collegiate School Building		16,900,000	9/30/2025	PECO, Other	Demand	Requesting Project Approval
Total		84,552,866		-	-	

Meeting of the  
DISTRICT BOARD OF TRUSTEES OF STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA  
October 28, 2025

**AGENDA ITEM:**

Contract Approval for Parrish Phase 1 Development

**RECOMMENDATION:**

**The College recommends approval by the Board of Trustees for the contract with Tandem Construction to construct a new multi-purpose building at the Parrish campus.**

**STAFF ANALYSIS:**

The Board previously approved this project, and the use of Construction Management as the project delivery method. Design was completed and bid documents prepared for the proposed 45,000 s.f. multipurpose building including site work and infrastructure. Through the Consultant Competitive Negotiation Act process, Tandem Construction was selected for the Parrish Phase 1 Development. Tandem Construction advertised and obtained competitive subcontractor bids per Florida Statute. The cost of construction, totaling \$33,983,264.80 including general conditions, subcontractor costs, overhead and profit have been evaluated by SCF College Staff and are found to be fair and reasonable. This amount is also within the established project budget of \$39,265,385.00. Therefore, requesting Board approval to contract with Tandem Construction for \$33,983,264.80. Pending approval, construction will commence November 2025 and conclude April 2027.

**FISCAL IMPACT**    Yes

Funding Source: PECO & Foundation

Will this action result in a Budget Amendment?    Yes

If yes, indicate the dollar amount: \$33,983,264.80

**REQUESTED BY:** Chris Wellman, VP Operations

Meeting of the  
DISTRICT BOARD OF TRUSTEES OF STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA  
October 28, 2025

**AGENDA ITEM:**

Approval of the Attached List of Pre-Qualified Contractors

**RECOMMENDATION:**

**The College recommends approval by the Board of Trustees of the attached list of contractors for the annual pre-qualification for SCF general construction projects costing \$50,000 to \$1,000,000.**

**STAFF ANALYSIS:**

Per SREF, an RFQ was advertised for the annual contractor pre-qualification. An evaluation committee was formed and evaluated contractors' qualifications including experience, references, license, insurance, bonding ability and staff. Concurrently, existing pre-qualified contractors were requested to provide their current insurance, license, and bonding ability for renewal of their existing pre-qualification. Seven contractors are recommended for re-qualification, and six contractors are recommended to be newly pre-qualified.

**FISCAL IMPACT**      No  Funding Source:   N/A  Will this action result in a Budget Amendment?   No  If yes, indicate the dollar amount: \$   N/A  **REQUESTED BY:** Chris Wellman, VP Operations

## ReQualified and New Contractor List October 1, 2025 - September 30, 2026

Vendor Name	Address	G.C. License Expires	
ReQualified Contractors			
Creative Contractors, Inc	852 62nd Street Circle East, #103 Bradenton, FL 34208	8/31/2026	
Halfacre Construction Company	7015 Professional Parkway East Sarasota, FL 34240	8/31/2026	
Manasota Commercial Construction	1310 4th Ave West Bradenton, FL 34205	8/31/2026	
Willis A. Smith Construction, Inc.	5001 Lakewood Ranch Blvd. North Sarasota, FL 34240	8/31/2026	
Stellar Development	59 Sarasota Center Blvd. Sarasota, FL 34240	8/31/2026	
Tandem Construction, Inc.	5391 Lakewood Ranch Blvd, Suite 200 Sarasota, FL 34240	8/31/2026	
Wharton-Smith, Inc.	4912 W LaSalle Street Tampa, FL 33607	8/31/2026	
New Contractors for Prequalifications			
Burke Construction Group, Inc.	10145 NW 19th Street Doral, FL 33172	8/31/2026	
Centennial Contractors Enterprises, Inc.	333 3rd Avenue North, Office 214 St Petersburg, FL 33701	8/31/2026	
Heatherwood Construction Company	8880 Terrene Court Bonita Springs, FL 34135	8/31/2026	
McIntyre Elwell & Strammer General Contractors, Inc.	1645 Barber Road Sarasota, FL 34240	8/31/2026	
re:fab, Inc.	801 International Pkwy, Suite 500 Lake Mary, FL 32746	8/31/2026	
Magnum Builders	201 Fletcher Avenue, Suite 120 Sarasota, FL 34237	8/31/2026	

