



STATE COLLEGE OF FLORIDASM
MANATEE - SARASOTA

DISTRICT BOARD OF TRUSTEES

New Mission

- ▶ SCF's mission is student success. Through high-quality, open-access education, we create pathways that empower students to achieve prosperity, transform lives, and strengthen their communities.

New Vision

- ▶ SCF's vision is to be a national leader in student success and paths to graduation, driving transformation across communities and industries.

New Values

To drive student success SCF has committed to adhere to the following values:

- ▶ **Accountability**

SCF meets our commitments with honesty, integrity, and transparency, owning our outcomes, and continuously improving.

- ▶ **Excellence**

SCF emphasizes high standards, and consistent delivery, to prioritize excellence in teaching and learning.

- ▶ **Belonging**

SCF is a community where every student and employee is welcomed and supported.

- ▶ **Teamwork**

SCF works as one college, building trust and partnership to find solutions and achieve shared goals.

- ▶ **Community Connections**

SCF forges strong community relationships to create educational opportunities that generate lasting impact

<p>AGENDA</p> <p>The District Board of Trustees</p> <p>State College of Florida, Manatee - Sarasota</p> <p>Regular Meeting</p> <p>SCF Bradenton - Board Room</p> <p>March 31, 2026 9:30 A.M.</p>
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1. **Meeting Call to Order – Mr. Goodson**
2. **Invocation and Pledge of Allegiance - Dr. Pyjas**
3. **Public Comment - Mr. Goodson**
4. **President’s Report - President Gregory**
5. **Mission Moment - SCF Physical Therapy Assistant Program, Professor April Tardiff**
6. **CFO Report - Jennifer Price**
7. **Approval of Non-Financial Consent Agenda Items (“Consent Agenda A”)**

Exhibit A:	Minutes of February 24, 2026 BOT Meeting - Page 5
Exhibit B:	Minutes of March 3, 2026 TSI Advisory Committee Meeting - Page 9
Exhibit C:	CDR – Curriculum Revisions - Page 11
Exhibit D:	Amended Spring 2026 Lifelong Learning & Workforce Development Schedule - Page 15
Exhibit E:	HR Personnel Actions Monthly Report February 2026 - Page 20

8. Approval of Financial Consent Agenda Items (“Consent Agenda B”)

Exhibit F:	CFO Monthly Report - Page 21
Exhibit G:	Budget Amendment FY 2025-26 February 2026 #20-25 - Page 32
Exhibit H:	Acceptance of Gifts and Grants February 2026 - Page 38
Exhibit I:	Property Disposals - Page 39

9. Public Notice, Public Hearing and Final Action for Course Fee Revisions - Jennifer Price

Exhibit J: 2026/27 Fee Schedule - Page 43

10. Facilities Project List (Informational Only) - Chris Wellman

Exhibit K: Project List - Page 48

11. Facilities

Construction Projects & Updates – Chris Wellman

Exhibit L: Miscellaneous Capital Projects - Page 49

12. Old Business

13. New Business

14. SCF Foundation - Cassandra Holmes

15. Board Comments

16. Board Adjournment

MINUTES**THE DISTRICT BOARD OF TRUSTEES -- STATE COLLEGE OF FLORIDA, MANATEE – SARASOTA
REGULAR MEETING**

Date: February 24, 2026 9:30 a.m.**Location:** SCF Bradenton**Proceedings:**

The District Board of Trustees of State College of Florida, Manatee – Sarasota held a Regular Meeting on February 24, 2026 at SCF Bradenton.

Board Members Present: Mark Goodson, Mike Fuller, Taylor Collins, Lon Deckard, Jamie DiDomenico, Jennifer Infanti, Karen Rose, and Rod Thomson **Absent:** Britt Riner

Administrators Present: President Tommy Gregory, Vice Presidents Dr. Ryan Hale, Jennifer Price, Dr. Brittany Pyjas, Dr. Patricia Rand, and Chris Wellman, and General Counsel Steve Prouty.

1. Meeting Call to Order - Mr. Goodson

Mr. Goodson called the meeting to order at 9:30 a.m.

2. Invocation and Pledge of Allegiance

Dr. Pyjas delivered the invocation and led the pledge.

3. Public Comment

Katherine Bzura made public comment on the need to increase faculty salaries.

4. President's Report

President Gregory directed the Trustees' attention to the Florida College System Economic Value of the State College of Florida, Manatee-Sarasota fact sheet for information specific to SCF.

The President highlighted the SCF faculty and students that traveled to Tallahassee to participate in the 1st FCS State debate. In Athletic news: one SCF student was recognized as National softball player of the week and the SCF softball team is nationally ranked 25th in the country.

President Gregory concluded by sharing that he had numerous speaking engagements in the community last week, accompanied by Cassandra Holmes. From those engagements many donor leads and connections were made, the largest one being a \$1 million donation in scholarships for our students!

5. Mission Moment

SCF Occupational Therapy Assistant Program, Professor & Program Director Julie Bezold OTD, OTR/L

Ms. Bezold shared with the Board an overview of the SCF OTA Program and the role of OTA's in the community. Ms. Bezold also introduced two current students who shared their experience with the program and answered questions.

6. CFO Report - Jennifer Price

Ms. Price reviewed the SCF financial reports in the board packet.

7. Approval of Non-Financial Consent Agenda Items (Consent Agenda A)

Exhibit A:	Minutes of January 27, 2026 BOT Meeting - Page 5
Exhibit B:	Minutes of December 2, 2025 Traffic Safety Institute Advisory Committee Mtg. -Page 8
Exhibit C:	CDR – Curriculum Revisions - Page 10
Exhibit D:	Amended Spring 2026 Lifelong Learning & Workforce Development Schedule - Page 12
Exhibit E:	HR Personnel Actions Monthly Report January 2026 - Page 16
Exhibit F:	SCFCS Out of Field - Page 18
Exhibit G:	Grant No. 26-02 Title III Strengthening Institutions Program – Empowering Students Project - Page 20

Mr. Goodson asked Dr. Hale to elaborate on Exhibit G: The Title III Grant.

After due discussion and consideration, Ms. Rose motioned to approve the Non-Financial Consent Agenda, Mr. DiDomenico seconded, and the Board unanimously approved.

8. Approval of Financial Consent Agenda Items (Consent Agenda B)

Exhibit H:	CFO Monthly Report - Page 22
Exhibit I:	Budget Amendment FY 2025-26 January 2026 #15-19 - Page 34
Exhibit J:	Acceptance of Gifts and Grants January 2026 - Page 39
Exhibit K:	Property Disposals - Page 40
Exhibit L:	SCFF 2024-2025 Annual Audit & 990 - Page 43

After due discussion and consideration, Ms. Collins motioned to approve the Financial Consent Agenda, Mr. DiDomenico seconded, and the Board unanimously approved.

9. Facilities Project List (informational Only) - Chris Wellman

Exhibit M: Project List - Page 117

10. Facilities

Construction Projects & Updates – Chris Wellman

Exhibit N: Venice Collegiate School Contract Approval - Page 118

Mr. Wellman requested Board approval to contract with Sweet Sparkman Architects for the Venice Collegiate School design in the amount of \$1,090,826.

After due discussion and consideration, Mr. DiDomenico motioned to approve Exhibit N, Mr. Thomson seconded, and the Board unanimously approved.

Exhibit O: Bradenton Athletic Fields Refurbishment Contract Approval - Page 119

Mr. Wellman requested Board approval to contract with JSM Services to refurbish the Bradenton Campus Baseball and Softball fields in the amount of \$899,728.

Mr. Wellman further explained to the Trustees the desire of the baseball coach and athletic director to have a diamond design in the artificial turf of the baseball infield at an additional cost of \$50,000. After due discussion and consideration, the board voted 5 to 3 in favor of approving the additional \$50,000 of the capital reserve to the project budget. Those in favor were Mike Fuller, Karen Rose, Jaime DiDimenico, Lon Deckard, and Mark Goodson. Those opposed were Rod Thomson, Taylor Collins and Jennifer Infanti.

After further discussion and consideration, Mr. Thomson motioned to approve Exhibit O, with the additional cost of the diamond design, Ms. Collins seconded, and the Board unanimously approved.

**11. Public Notice, Public Hearing, and Final Action for Revised Rule - Board Chair
Synopsis of Pending Rule for Final Action - Mr. Prouty**

Exhibit P: Holidays and Other Paid Non-Duty Days Rule 6HX14-2.26 - Page 120

Mr. Prouty reviewed with the Trustees the revisions to the SCF Holidays and Other Paid Non-Duty Days rule which included Spring Break for staff and administration. Mr. Goodson opened the meeting to public comments, hearing none, he closed the public hearing. After due discussion and consideration, Mr. DiDomenico motioned to approve Exhibit P, Ms. Rose seconded, and the Board unanimously approved.

12. SCF Board of Trustees Self-Evaluation Response - Mr. Prouty

Mr. Prouty explained that the results of the Board's self-evaluation indicated that there were three areas the Trustees would like more information on. The first being background & organizational information, which Mr. Prouty would be addressing today. The second being program information, which was being addressed by the mission moment presentations. The final area indicated was advocacy, to which Mr. Prouty directed the Trustees to Ms. Jamie Smith & President Gregory as a great resource and available at the Trustees convenience. Mr. Prouty briefly reviewed the Florida College System Institutions, including a recap of governance, mission, and responsibilities as outlined in Florida Statute 1004.65.

13. Old Business

- President's Goals

The President reviewed his final 2025-26 goals with the Board and answered questions.

14. New Business

none

15. SCF Foundation Update - Cassandra Holmes

Ms. Holmes introduced SCF Foundation Board of Directors President Laura Cota and Vice President Jane Esbeck. Ms. Cota and Ms. Esbeck shared their passion for SCF Foundation, provided a Foundation update and invited the Trustees to the next signature event Evening Under the Stars on April 11 at SCF Venice.

16. Board Comments

Ms. Collins stated it was a productive meeting.

Mr. Deckard expressed his appreciation for the mission moment presentations.

Ms. Rose recognized President Gregory and Ms. Holmes for being out in the community at various speaking engagements. Ms. Rose shared that his SCF presentation was very well done.

Mr. DiDomenico commented on the importance for SCF to respond to the community needs and to grow A.I. proof programs, to expand the programs that prepare students for physical careers (such as the health sciences).

Mr. Thomson noted SCF has a long wait list on the health care programs and graduates are immediately employed showing the demand is great in this area. Mr. Thomson questioned how do we meet the demand?

President Gregory conveyed that this topic is statewide and shared among all of the Florida Colleges. The bigger these programs are grown the more financial difficulty we face. Collectively the FCS is working with the legislature to come up with a solution.

Mr. Goodson remarked that there is a challenge with SCF being \$17 million short per year in funding as compared to the other state colleges, making it difficult to respond to the community needs.

17. Adjournment

The meeting adjourned at 11:07 p.m.

Mark Goodson, Chair, Board of Trustees

Tommy Gregory, Secretary, Board of Trustees

State College of Florida, Manatee-Sarasota | Traffic Safety Institute

Advisory Committee Quarterly Meeting – 3/3/26

ATTENDING: Dana McMahon, Manatee County Probation; Jennifer Burgh, Manatee County Probation; Darlene Ragoonanan, State Attorney’s Office; Celeste Bilodeau, State Attorney’s Office; Michael Miranda, Citizen Representative; Sgt. William Coleman, Manatee County Sheriff’s Office; Lt. Tabarie Sullivan, Florida Highway Patrol, Vicki Gillerin, TSI Director and Clinical Supervisor

The meeting was called to order by TSI Director Gillerin at 12:03 pm.

OLD BUSINESS: Dana McMahon made a motion to approve the minutes of the 12/2/25 TSI Advisory Committee meeting and it was seconded by Jennifer Burgh. Motion passed.

OUTPUT-TSI Report:

- A. Director Gillerin presented TSI’s student contact numbers since the last quarterly meeting.

TSI Student Enrollments/Contacts	12/2/25 – 3/2/26
BDI	46
IDI	13
DUI Level One	346
DUI Level Two	121
DUI Evaluations	444
DUI Victim Panel	144
IID Updates	69
SSS Periodic Updates	234
Totals:	1,273

- B. Director Gillerin provided an update on TSI staffing and programming. A part-time OPS position at the Sarasota office was eliminated and a Specialist, TSI Customer Service employee in the Sarasota office submitted her resignation on 2/23/26 with an effective date of 3/13/26. That will leave the office short-staffed for the time being as there are financial concerns that need to be addressed before any additional hiring takes place. The Bradenton office remains fully staffed. Revenue continues to be up compared to the same time last year.
- C. Director Gillerin presented the final DUI School Audit FY 2024 – 2025 prepared by Mauldin & Jenkins CPA’s & Advisors. The DUI Program net position at the beginning of FY 2024 – 2025 was \$229,192.00. There was an operating deficit of \$150,279.00 resulting in a net position at the end of FY 2024 – 2025 of \$113,750.00. While TSI was expecting a significant deficit due to the change in health insurance premiums, there was an unexpected change in accounting principle that required a \$48,000.00 reduction in our prior-year net position. This was a one-time restatement to ensure our financial reporting remains compliant with updated standards. The Committee was advised that Director Gillerin has evaluated which expenses can be reduced or eliminated while still ensuring that TSI preserves core services and personnel to the greatest extent possible.

State College of Florida, Manatee-Sarasota | Traffic Safety Institute

Advisory Committee Quarterly Meeting – 3/3/26

- D. Director Gillerin distributed the FLHSMV statewide news release dated 1/30/2026 stating that as of 2/6/2026 all driver license knowledge and skills examinations will be administered exclusively in English. This change applies to all driver license classifications, including exams administered orally.

INPUT

Law Enforcement:

Sgt. Coleman reports that the traffic unit will be losing its daytime Sergeant, (Sgt. Rowe) as he is being promoted to Lieutenant. In 2025, the nighttime traffic unit made 707 DUI arrests. By comparison, there were 590 DUI arrests in 2024. To date this year there have been 101 DUI arrests on night shift. This is lower than the same period last year due to two nighttime deputies attending the 2-week Drug Recognition Expert (DRE) school and five nighttime deputies attending the 2-week Basic At-Scene Traffic Homicide course. MCSO received the new CMI Intoxilyzer 9000 at their Training center and should be starting classes soon to get deputies and other agency members up to speed on the new instrument. The funding for the Construction Zone Grant was released so now traffic unit will be more present in construction zones. The \$20K grant was awarded October 1st, but they have only recently been able to utilize those funds.

Lt. Sullivan reports that his unit is scheduled for training on the CMI Intoxilyzer9000 in May. FHP has received a state grant for enforcement of aggressive driving and speeding.

Misdemeanor Probation:

Dana McMahon reports that the Probation Unit has seen increased caseloads. Officers have an average of 200 cases.

Jennifer Burgh reports that the county has instituted a hiring freeze, so there will not be any additional hires in the Probation Division for the foreseeable future.

State Attorney's Office:

Darlene Ragoonanan reports that her office is currently fully staffed. There will also be several interns available to assist the attorneys. The State Attorney's Office will be reviewing sentencing recommendations and revamping sanctions for defendants.

Celeste Bilodeau reported that the court dockets were very heavy in January and February.

Clinical Supervisor/Treatment Representative:

Vicki Gillerin reported that DUI evaluations are being scheduled for about 6 weeks out from registration.

Citizen/Business Representative:

Nothing to report.

With no further business the meeting was adjourned at 12:58 pm.

NEXT MEETING: Tuesday, June 2 2026 - 12:00 pm - Lunch will be provided.

Traffic Safety Institute, 5840 26th St W, Bldg. 18, Room 112, Bradenton, FL 34207

**RECOMMENDATION TO
STATE COLLEGE OF FLORIDA
MANATEE-SARASOTA
DISTRICT BOARD OF TRUSTEES**

Title: Curriculum Revision

Background:

To ensure that the requirements are current and responsive to student needs, the Curriculum Development and Review Committee has acted on requests from various departments to revise selected courses and programs, and to establish new courses and programs.

Objective:

To approve actions of the Curriculum Development and Review Committee and the recommendations of the President to manage curriculum changes as necessary.

Legal Authority:

Rule 6HX14-1.07 Responsibility and Authority of the President

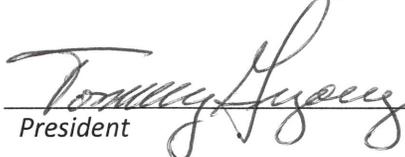
Recommendation:

The President recommends that the Board of Trustees approve the recommendations of the Curriculum Development and Review Committee to establish/revise/delete programs and courses as described. (See Attachment)

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Vice President Academic Affairs

3.16.2026  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
President

18 March 2026  
\_\_\_\_\_  
Date

\_\_\_\_\_  
Chair, District Board of Trustees

\_\_\_\_\_  
Date

**PROGRAMS: NEW, REVISED, DELETED**

**Programs: New**

|                                         |             |
|-----------------------------------------|-------------|
| Artificial Intelligence Awareness ..... | Certificate |
| Cybersecurity Operations .....          | A.S.        |
| Cybersecurity Operations Analyst .....  | Certificate |
| Digital Design Essentials .....         | Certificate |

**Programs: Revised**

|                                                 |                |
|-------------------------------------------------|----------------|
| A.S. Dental Hygiene [2029].....                 | Revise Program |
| A.S. Early Childhood Education [2009] .....     | Revise Program |
| A.S. Graphic Design Technology [2033].....      | Revise Program |
| A.S. Hospitality & Tourism [2051] .....         | Revise Program |
| A.S. Network Systems Technology [2027].....     | Revise Program |
| A.S. Nursing [2019].....                        | Revise Program |
| A.S. Nursing Transition [2025].....             | Revise Program |
| A.S. Paralegal/Legal Assisting [2018].....      | Revise Program |
| A.S. Radiography [2023] .....                   | Revise Program |
| ATC. Paralegal/Legal Assisting [4004] .....     | Revise Program |
| B.S. Early Childhood Education [8005] .....     | Revise Program |
| B.S. Exceptional Student Education [8025] ..... | Revise Program |
| B.S. Nursing [8019] .....                       | Revise Program |

**Programs: Deleted**

|                                                 |      |
|-------------------------------------------------|------|
| Biotechnology [2027] .....                      | A.S. |
| Business Administration Articulated [1706]..... | A.S. |

**COURSES: NEW, REVISED, DELETED (EDG, EEX, MAE, RED, TSL pending State approval)**

**Courses: New**

|                                                                                                    |          |
|----------------------------------------------------------------------------------------------------|----------|
| CAI 1001 Artificial Intelligence (AI) Thinking .....                                               | (3) A.A. |
| EDG 3412 Behavior & Social -Emotional Supports .....                                               | (3) B.S. |
| EEX 3472 Instructional practices for Students & Moderate/severe Disabilities .....                 | (3) B.S. |
| EEX 3764 Instructional & Assistive Technology in Education.....                                    | (3) B.S. |
| EEX 3816 Seminar ESE: Introduction to High Leverage Practices .....                                | (3) B.S. |
| EEX 4257 Data Driven Decision Making.....                                                          | (3) B.S. |
| EEX 4271 High Leverage Practices for Exceptional Learners 2 Lab, Studio, Field .....               | (3) B.S. |
| EEX 4272 High Leverage Practices for Exceptional Learners 3 Lab, Studio, Field .....               | (3) B.S. |
| HFT 2949 Internship Exploration & Work Experience.....                                             | (3) A.S. |
| MAE 4314 Mathematics for All Students .....                                                        | (3) B.S. |
| RED 3041 Foundations of Research Based Practices in Reading Ed. & Application of Instruction ..... | (3) B.S. |
| RED 3450 Progressive Differentiated Literacy Instruction .....                                     | (3) B.S. |
| RED 4335 Teaching Reading in Content Areas (Math, Science, SS Studies).....                        | (3) B.S. |

RED 4352 Reading Assessment & Intervention for Variety of Learning Needs..... (3) B.S.  
 RED 4844 Reading Endorsement Competency 5 Seminar .....(3) B.S.  
 TSL 4939 ESOL Capstone .....(3) B.S.

**Courses: Revised**

ACG 2071 Princ. Of Managerial Accounting (3) (A.A.) ..... Revised Student Learning Outcomes  
 DEH 1002 Intro to Clinical Procedures (2) (A.S.) ..... Remove "C" Credit hours from 6, update Co/Prerequisite  
 DEH 1002L Intro to Clinical Procedures Lab (4) (A.S.) ..... Credit hours from 0  
 DEH 1800 Clinical Dental Hygiene I (2) (A.S.) ..... Remove "C" Credit hours from 5, update Co/Prerequisite  
 DEH 1800L Clinical Dental Hygiene I Lab (3) (A.S.) ..... Credit hours from 0  
 DEH 2802 Intro to Clinical Procedures II (2) (A.S.) ..... Remove "C" Credit hours from 4, update Co/Prerequisite  
 DEH 2802L Intro to Clinical Procedures II Lab (2) (A.S.) ..... Credit hours from 0  
 DEH 2804 Intro to Clinical Procedures III (2) (A.S.) ..... Remove "C" Credit hours from 7, update Co/Prerequisite  
 DEH 2804L Intro to Clinical Procedures III Lab (5) (A.S.) ..... Credit hours from 0  
 DEH 2806 Intro to Clinical Procedures IV (2) (A.S.) ..... Remove "C" Credit hours from 6, update Co/Prerequisite  
 DEH 2806L Intro to Clinical Procedures IV Lab (4) (A.S.) ..... Credit hours from 0  
 EEC 2949 Final Internship in Early Ed. (3) (A.S.) ..... Revised Course Description  
 EEX 4221 Intro to Assessment & MTSS (3) (B.S.) ..... Title change, Course Description, Student Learning Outcomes  
 EEC 4402 Family Systems (3) (B.S.) ..... Credit hours from 9, Title, Course Description, Student Learning Outcomes  
 EEX 4604 Effective Classroom Mgmt. & Communication for Student in General & Exceptional Ed (3) (B.S.) . Title change,  
 Course Description, Student Learning Outcomes  
 EEX 4995 Final Internship: ESE (3) (B.S.) ..... Revised Title, Course Description, Student Learning Outcomes  
 ETD 1320C Intro. To Auto CAD (3) (A.S.) ..... Revised Course Description  
 HIM 1102 Intro. To Health Information (3) (A.S.) ..... Revised Student Learning Outcomes  
 HSC 1004 Professions of Caring (3) (A.A.) ..... Change from A.S. Course Description, Student Learning Outcomes  
 HSC 2400 Emergency First Aid & CPR (3) (A.A.) Course number change, Course description, Student Learning Outcomes  
 GRA 2122C Desktop Publishing (3) (A.S.) ..... Revised Prerequisites  
 GRA 2160C Motion Graphics (3) (A.S.) ..... Revised Prerequisites  
 GRA 2950C Professional Practices (3) (A.S.) ..... Revised Prerequisites  
 GRA 2177C Visual Identity (3) (A.S.) ..... Revised Prerequisites  
 GRA 2142C Web Design I (3) (A.S.) ..... Revised Prerequisites  
 MAD 2104 Discrete Mathematics (3) (A.A.) ..... Revised Course Description  
 NUR 1023C Nursing Practice I (10) (A.S.) ..... Revised Course Description  
 NUR 1730C Nursing Practice II (10) (A.S.) ..... Revised Course Description  
 NUR 2703C Nursing Practice III (10) (A.S.) ..... Revised Course Description  
 NUR 2731C Nursing transition (10) (A.S.) ..... Revised Course Description, Contact hours  
 NUR 2732C Nursing Practice IV (10) (A.S.) ..... Revised Course Description, Contact hours  
 NUR 3066C Health Assessment and Physical Appraisal (4) (B.S.) ..... Revised Course Description  
 NUR 3125 Pathophysiology (3) (B.S.) ..... Revised Course Description  
 NUR 2145 Pharmacology (3) (B.S.) ..... Revised Course Description  
 NUR 3805 Dimensions of Professional Nursing Practice (3) (B.S.) ..... Revised Course Description  
 NUR 3826 Ethics and Legal Issues in Healthcare (3) (B.S.) ..... Revised Course Description  
 NUR 3870 Informatics in Healthcare (3) (B.S.) ..... Revised Course Description  
 NUR 3895 Teaching and Learning for Health Care Professional (3) (B.S.) ..... Revised Course Description  
 NUR 4169 Evidence Based Practice: Nursing Research (3) (B.S.) ..... Revised Course Description  
 NUR 4636 Community/Public Health: Population Based (3) (B.S.) ..... Revised Course Description  
 NUR 4636L Community/Public Health: Practicum (3) (B.S.) ..... Revised Course Description  
 NUR 4827 Leadership and Management in Professional Nursing (3) (B.S.) ..... Revised Course Description

NUR 4837 Healthcare Policy (3) (B.S.)..... Revised Course Description  
 NUR 4925 Capstone (2) (B.S.)..... Revised Course Description  
 PLA 2732 Legal Technology (3) (A.A.)..... Title change, AA from AS, and Student Learning Outcomes  
 RTE 1308 Radiation Protection & safety (2) (A.S.) ..... Revised student Learning Outcomes  
 RTE 1814L Practicum II (3) (A.S.)..... Revised student Learning Outcomes  
 RTE 1824C Practicum III (4) (A.S.)..... Revised student Learning Outcomes  
 RTE 2762 Cross Sectional Anatomy (1) (A.S.)..... From 2 credit hours, Course Description, Student Learning Outcomes  
 RTE 2931 Radiographic Image Analysis (2) (A.S.)... From 1 credit hours, Course Description, Student Learning Outcomes  
 RTE 2834L Practicum IV (4) (A.S.)..... Revised student Learning Outcomes  
 RTE 2844L Practicum V (4) (A.S.)..... Revised student Learning Outcomes  
 TSL 3080 TESOL Principles & Practices (3) (B.S.)..... Title Change, Course Description, Student Learning Outcomes  
 TSL 4081 TESOL Issues & Practices: Responsive Teaching for Linguistic Learners (3) (B.S.)..... Title Change, Course Description, Student Learning Outcomes

**Courses: Deleted**

HLP 1000 Intro to Physical Ed..... (3) (A.A.)  
 HLP 1949 Co-op Work Experience Health & Phys. Ed. .... (1-3) (A.A.)  
 HSC 1132 Family Life Ed. .... (3) (A.A.)  
 HSC 2402 ARC Wilderness First Aid ..... (1) (A.A.)  
 LEI 1263 Backpacking ..... (2) (A.A.)  
 PEL 1621 Basketball Fundamentals..... (2) (A.A.)  
 PEL 1341 Tennis..... (2) (A.A.)  
 PEL 2111 League Bowling ..... (2) (A.A.)  
 PEL 2121 Golf..... (2) (A.A.)  
 PEM 1171 Aerobic Fitness ..... (2) (A.A.)  
 PEN 2251 Canoeing ..... (2) (A.A.)  
 PEO 1216 Baseball & Softball Fundamentals ..... (2) (A.A.)

**State Common Course Numbering System Changes (SCNS) – Information Item**

None

**AMENDED SCHEDULE OF NON-CREDIT COURSES, LIFELONG LEARNING AND WORKFORCE DEVELOPMENT, SPRING 2026**

| Class ID | Class Name                                                                                     | Start Date | End Date | Tuition Fee | Location                    | Instructor |
|----------|------------------------------------------------------------------------------------------------|------------|----------|-------------|-----------------------------|------------|
| 17014    | Winter Series Homeschool                                                                       | 1/6/26     | 3/3/26   | \$129.00    | SCF Lakewood Ranch (CIT)    | *          |
| 17068    | Financial Strategies for Successful Retirement- Venice Campus                                  | 2/18/26    | 3/11/26  | \$89.00     | SCF Venice (Building 800)   | Dunlap     |
| 17084    | Social Security 101                                                                            | 2/24/26    | 2/24/26  | \$0.00      | SCF Lakewood Ranch (CIT)    | Cornell    |
| 17085    | Social Security 101                                                                            | 2/26/26    | 2/26/26  | \$0.00      | SCF Lakewood Ranch (CIT)    | Cornell    |
| 17086    | Social Security 101                                                                            | 3/24/26    | 3/24/26  | \$0.00      | SCF Lakewood Ranch (CIT)    | Cornell    |
| 17087    | Social Security 101                                                                            | 3/26/26    | 3/26/26  | \$0.00      | SCF Lakewood Ranch (CIT)    | Cornell    |
| 17088    | Social Security 101                                                                            | 4/21/26    | 4/21/26  | \$0.00      | SCF Lakewood Ranch (CIT)    | Cornell    |
| 17089    | Social Security 101                                                                            | 4/23/26    | 4/23/26  | \$0.00      | SCF Lakewood Ranch (CIT)    | Cornell    |
| 17095    | Retirement Planning Today                                                                      | 1/27/26    | 2/3/26   | \$49.00     | SCF Lakewood Ranch (CIT)    | Pope       |
| 17096    | Retirement Planning Today                                                                      | 1/29/26    | 2/5/26   | \$49.00     | SCF Lakewood Ranch (CIT)    | Pope       |
| 17111    | Retirement Readiness Masterclass                                                               | 1/19/26    | 1/26/26  | \$49.00     | SCF Bradenton (Building 18) | Sherrill   |
| 17112    | Retirement Readiness Masterclass                                                               | 1/20/26    | 1/27/26  | \$49.00     | SCF Bradenton (Building 18) | Sherrill   |
| 17113    | Retirement Readiness Masterclass                                                               | 4/20/26    | 4/27/26  | \$49.00     | SCF Bradenton (Building 18) | Sherrill   |
| 17114    | Retirement Readiness Masterclass                                                               | 4/21/26    | 4/28/26  | \$49.00     | SCF Bradenton (Building 18) | Sherrill   |
| 17130    | Medicare 101 - Everything You Need to Know!                                                    | 1/13/26    | 1/13/26  | \$29.00     | SCF Bradenton (Building 18) | Cochran    |
| 17132    | Medicare 101 - Everything You Need to Know!                                                    | 4/7/26     | 4/7/26   | \$29.00     | SCF Bradenton (Building 18) | Cochran    |
| 17285    | Cybersecurity CompTIA CySA+ Bootcamp                                                           | 1/21/26    | 4/29/26  | \$5,500.00  |                             | Roberts    |
| 17292    | TOP - Elevate Your Impact: A Workshop for Professional Growth & Fulfillment                    | 2/11/26    | 2/11/26  | \$0.00      | SCF Lakewood Ranch (CIT)    | Gutmann    |
| 17293    | TOP - Room Reservations & Event Scheduling 101                                                 | 4/14/26    | 4/14/26  | \$0.00      | Microsoft Teams             | Ferda      |
| 17314    | TOP - Customer Service                                                                         | 1/21/26    | 1/21/26  | \$0.00      | Microsoft Teams             | Smith      |
| 17315    | TOP - Outlook - Beyond the Basics                                                              | 1/22/26    | 1/22/26  | \$0.00      | SCF Lakewood Ranch (CIT)    | Devine     |
| 17316    | TOP - SMART Goals: How to Achieve More with Less                                               | 1/27/26    | 1/27/26  | \$0.00      | Microsoft Teams             | Pride      |
| 17317    | TOP - Excel Pivot Tables & Macros                                                              | 1/29/26    | 1/29/26  | \$0.00      | SCF Lakewood Ranch (CIT)    | Devine     |
| 17318    | TOP - SCF Library So Much More Than Books                                                      | 1/29/26    | 1/29/26  | \$0.00      | Microsoft Teams             | Hawkins    |
| 17321    | TOP - Stop the Bleed                                                                           | 2/5/26     | 2/5/26   | \$0.00      | SCF Bradenton (Building 3)  | Wardman    |
| 17322    | TOP - Active Threat                                                                            | 2/5/26     | 2/5/26   | \$0.00      | SCF Bradenton (Building 3)  | Patten     |
| 17323    | TOP - Mastering the Virtual Meeting; Virtual Meetings using Microsoft Teams                    | 2/10/26    | 2/10/26  | \$0.00      | Zoom                        | Frazier    |
| 17324    | TOP - Feedback that Fuels Growth SUPERVISOR LEADERSHIP TRACK                                   | 2/19/26    | 2/19/26  | \$0.00      | Zoom                        | Frazier    |
| 17325    | TOP - Demystifying Adobe Pro                                                                   | 2/24/26    | 2/24/26  | \$0.00      | Microsoft Teams             | Smith      |
| 17326    | TOP - The Art of Managing Relationships - Communicating for Change SUPERVISOR LEADERSHIP TRACK | 3/5/26     | 3/5/26   | \$0.00      | SCF Lakewood Ranch (CIT)    | Gutmann    |
| 17327    | TOP - Canva: Level Up Your Skills                                                              | 3/18/26    | 3/18/26  | \$0.00      | Microsoft Teams             | Link       |

(\$0.00 denotes paid by corporate.)

**AMENDED SCHEDULE OF NON-CREDIT COURSES, LIFELONG LEARNING AND WORKFORCE DEVELOPMENT, SPRING 2026**

| Class ID | Class Name                                                                             | Start Date | End Date | Tuition Fee | Location                    | Instructor |
|----------|----------------------------------------------------------------------------------------|------------|----------|-------------|-----------------------------|------------|
| 17328    | TOP - Professional Email Writing Dos & Don'ts                                          | 4/8/26     | 4/8/26   | \$0.00      | Microsoft Teams             | Smith      |
| 17329    | TOP - Canva for Beginners                                                              | 3/19/26    | 3/19/26  | \$0.00      | Microsoft Teams             | Link       |
| 17330    | TOP - SCF Policies, Procedures and Management Expectations SUPERVISOR LEADERSHIP TRACK | 3/25/26    | 3/25/26  | \$0.00      | Microsoft Teams             | Myers      |
| 17331    | TOP - CPR                                                                              | 3/26/26    | 3/26/26  | \$0.00      | SCF Bradenton (Building 3)  | Wardman    |
| 17332    | TOP - Creating a Culture of Care                                                       | 3/30/26    | 3/30/26  | \$0.00      | SCF Bradenton (Building 1)  | McNeil     |
| 17333    | TOP - Microsoft Forms                                                                  | 4/9/26     | 4/9/26   | \$0.00      | Microsoft Teams             | Smith      |
| 17334    | TOP - Advancing Education through Micro-Learning                                       | 4/15/26    | 4/15/26  | \$0.00      | SCF Lakewood Ranch (CIT)    | Gutmann    |
| 17340    | TOP - Practical Applications for ChatGPT                                               | 2/26/26    | 2/26/26  | \$0.00      | Microsoft Teams             | Massengale |
| 17343    | TOP - Microsoft Copilot                                                                | 2/17/26    | 2/17/26  | \$0.00      | Microsoft Teams             | Reed       |
| 17353    | TOP - CPR                                                                              | 1/15/26    | 1/15/26  | \$0.00      | SCF Lakewood Ranch (CIT)    | Wardman    |
| 17357    | TOP - Excel Level 2                                                                    | 1/22/26    | 1/29/26  | \$0.00      | SCF Lakewood Ranch (CIT)    | Devine     |
| 17358    | TOP - Travel Authorization forms and procedures                                        | 1/23/26    | 1/23/26  | \$0.00      | Microsoft Teams             | Dittmann   |
| 17370    | Manatee Community Concert Band (January Concert)                                       | 1/6/26     | 1/31/26  | \$0.00      | SCF Bradenton (Building 11) | Cleary     |
| 17371    | Manatee Community Concert Band (March Concert)                                         | 2/3/26     | 3/7/26   | \$0.00      | SCF Bradenton (Building 11) | Cleary     |
| 17372    | Manatee Community Concert Band (April Concert)                                         | 3/10/26    | 4/11/26  | \$0.00      | SCF Bradenton (Building 11) | Cleary     |
| 17415    | English for College and Communication - Part 2 (Lakewood Ranch)                        | 1/19/26    | 3/19/26  | \$550.00    | SCF Lakewood Ranch (CIT)    | Wood       |
| 17416    | English for College and Communication - Part 1 (Lakewood Ranch)                        | 1/19/26    | 3/19/26  | \$550.00    | SCF Lakewood Ranch (CIT)    | Wood       |
| 17419    | Excel - Level 1                                                                        | 1/13/26    | 1/13/26  | \$129.00    | SCF Lakewood Ranch (CIT)    | Devine     |
| 17420    | Excel - Level 2                                                                        | 1/27/26    | 1/27/26  | \$129.00    | SCF Lakewood Ranch (CIT)    | Devine     |
| 17422    | Excel - Level 3                                                                        | 2/10/26    | 2/10/26  | \$129.00    | SCF Lakewood Ranch (CIT)    | Devine     |
| 17423    | Excel - Level 1                                                                        | 2/19/26    | 2/19/26  | \$129.00    | SCF Lakewood Ranch (CIT)    | Devine     |
| 17424    | Excel - Level 4                                                                        | 2/24/26    | 2/24/26  | \$129.00    | SCF Lakewood Ranch (CIT)    | Devine     |
| 17426    | Excel - Level 3                                                                        | 3/19/26    | 3/19/26  | \$129.00    | SCF Lakewood Ranch (CIT)    | Devine     |
| 17428    | Excel - Level 1                                                                        | 3/24/26    | 3/24/26  | \$129.00    | SCF Lakewood Ranch (CIT)    | Devine     |
| 17429    | Excel - Level 4                                                                        | 4/2/26     | 4/2/26   | \$129.00    | SCF Lakewood Ranch (CIT)    | Devine     |
| 17430    | Excel - Level 2                                                                        | 4/7/26     | 4/7/26   | \$129.00    | SCF Lakewood Ranch (CIT)    | Devine     |
| 17431    | Excel - Level 3                                                                        | 4/21/26    | 4/21/26  | \$129.00    | SCF Lakewood Ranch (CIT)    | Devine     |
| 17432    | Excel - Level 1                                                                        | 4/30/26    | 4/30/26  | \$129.00    | SCF Lakewood Ranch (CIT)    | Devine     |
| 17438    | Pronunciation Intensive                                                                | 3/23/26    | 4/2/26   | \$150.00    | SCF Lakewood Ranch (CIT)    | Wood       |
| 17440    | Contract Training_Wesco Turf Recognition that Resonates Lunch & Learn                  | 2/24/26    | 2/24/26  | \$0.00      | Zoom                        | Frazier    |
| 17441    | Contract Training_Wesco Turf Retaining Your Team                                       | 4/10/26    | 4/10/26  | \$0.00      | Zoom                        | Frazier    |

(\$0.00 denotes paid by corporate.)

**AMENDED SCHEDULE OF NON-CREDIT COURSES, LIFELONG LEARNING AND WORKFORCE DEVELOPMENT, SPRING 2026**

| <b>Class ID</b> | <b>Class Name</b>                                                             | <b>Start Date</b> | <b>End Date</b> | <b>Tuition Fee</b> | <b>Location</b>                       | <b>Instructor</b> |
|-----------------|-------------------------------------------------------------------------------|-------------------|-----------------|--------------------|---------------------------------------|-------------------|
| 17443           | Contract Training_Wesco Turf: Stress it's Your Superpower Level 2 (Session 1) | 1/23/26           | 1/23/26         | \$0.00             | Off-site Sarasota (contract training) | Johnson           |
| 17444           | Contract Training_Wesco Turf: Stress it's Your Superpower Level 2 (Session 2) | 3/27/26           | 3/27/26         | \$0.00             | Off-site Sarasota (contract training) | Johnson           |
| 17446           | Historical Heroes (Elementary and Middle School)                              | 1/6/26            | 3/3/26          | \$129.00           | SCF Lakewood Ranch (CIT)              | *                 |
| 17447           | Python Coding Specialist                                                      | 2/10/26           | 4/9/26          | \$3,250.00         | Microsoft Teams                       | Bagley            |
| 17448           | Tinker Tots: Code Edition (Early Childhood)                                   | 1/8/26            | 3/5/26          | \$129.00           | SCF Lakewood Ranch (CIT)              | *                 |
| 17449           | KidScoop Chronicles (elementary and middle school)                            | 1/8/26            | 3/5/26          | \$129.00           | SCF Lakewood Ranch (CIT)              | *                 |
| 17450           | JavaScript Coding Specialist                                                  | 2/10/26           | 4/9/26          | \$3,250.00         | Location : Online                     | Taylor            |
| 17451           | KidScoop Chronicles (elementary and middle school)                            | 1/7/26            | 3/4/26          | \$129.00           | SCF Bradenton (26 West Center)        | *                 |
| 17452           | AI Adventures (Middle and High School)                                        | 1/12/26           | 3/2/26          | \$129.00           | SCF Bradenton (26 West Center)        | *                 |
| 17454           | UX/UI Web Developer                                                           | 2/10/26           | 4/9/26          | \$3,250.00         | Microsoft Teams                       | Link              |
| 17458           | CompTIA Security+ Certification                                               | 2/10/26           | 4/9/26          | \$3,250.00         | Microsoft Teams                       | Toussaint         |
| 17473           | AOI Career Fair - Group 1                                                     | 4/8/26            | 4/8/26          | \$50.00            | SCF Bradenton (Building 17)           | *                 |
| 17474           | AOI Career Fair - Group 2                                                     | 4/9/26            | 4/9/26          | \$50.00            | SCF Bradenton (Building 17)           | *                 |
| 17475           | Contract Training_Excel Level 1                                               | 3/10/26           | 3/10/26         | \$0.00             | Off-site Sarasota (contract training) | Devine            |
| 17476           | Contract Training_Excel 2                                                     | 1/15/26           | 1/15/26         | \$0.00             | Off-site Sarasota (contract training) | Devine            |
| 17477           | Contract Training_Excel 2                                                     | 4/9/26            | 4/9/26          | \$0.00             | Off-site Sarasota (contract training) | Devine            |
| 17478           | Contract Training_Excel 3 & 4 (modified)                                      | 2/12/26           | 2/12/26         | \$0.00             | Off-site Sarasota (contract training) | Devine            |
| 17484           | Meeting Facilitation-Children First                                           | 1/5/26            | 1/5/26          | \$0.00             | SCF Venice                            | *                 |
| 17486           | Concert Choir                                                                 | 1/13/26           | 4/30/26         | \$50.00            | SCF Bradenton (Building 11A)          | Dickerson         |
| 17487           | Chamber Choir                                                                 | 1/13/26           | 4/30/26         | \$50.00            | SCF Bradenton (Building 11A)          | Dickerson         |
| 17488           | Music Theatre Ensemble                                                        | 1/12/26           | 4/29/26         | \$50.00            | SCF Bradenton (Building 11A)          | Dickerson         |
| 17489           | Symphonic Band                                                                | 1/13/26           | 4/30/26         | \$50.00            | SCF Bradenton (Building 11)           | Neuman            |
| 17490           | Bradenton Symphony Orchestra                                                  | 1/14/26           | 4/29/26         | \$50.00            | SCF Bradenton (Building 11)           | Neuman            |
| 17491           | Jazz Orchestra                                                                | 1/13/26           | 4/30/26         | \$50.00            | SCF Bradenton (Building 11)           | Carney            |
| 17492           | Jazz Combo                                                                    | 1/12/26           | 4/29/26         | \$50.00            | SCF Bradenton (Building 11)           | Carney            |
| 17493           | Guitar Ensemble                                                               | 1/12/26           | 4/29/26         | \$50.00            | SCF Bradenton (Building 11A)          | Scoville          |
| 17495           | TOP - CPR                                                                     | 3/24/26           | 3/24/26         | \$0.00             | SCF Bradenton (Building 3)            | Wardman           |
| 17496           | Acting II                                                                     | 1/13/26           | 4/30/26         | \$50.00            | SCF Bradenton (Building 11)           | Schlachter        |
| 17497           | Stage Movement for the Actor                                                  | 1/13/26           | 4/30/26         | \$50.00            | SCF Bradenton (Building 14)           | Schlachter        |
| 17498           | Production Involvement                                                        | 1/13/26           | 5/1/26          | \$25.00            | SCF Bradenton (Building 11)           | Smith             |
| 17499           | Introduction to Dance                                                         | 1/13/26           | 4/30/26         | \$50.00            | SCF Bradenton (Building 14)           | Burnette          |
| 17500           | Private Investigator 40-Hour Course                                           | 2/14/26           | 2/22/26         | \$395.00           | SCF Bradenton (26 West Center)        | Jones             |
| 17501           | SCF Leadership Boot Camp - Level 1                                            | 1/30/26           | 1/30/26         | \$299.00           | SCF Lakewood Ranch (CIT)              | Dudley            |
| 17502           | SCF Leadership Boot Camp - Level 1                                            | 2/27/26           | 2/27/26         | \$299.00           | SCF Lakewood Ranch (CIT)              | Dudley            |

(\$0.00 denotes paid by corporate.)

**AMENDED SCHEDULE OF NON-CREDIT COURSES, LIFELONG LEARNING AND WORKFORCE DEVELOPMENT, SPRING 2026**

| Class ID | Class Name                                                                             | Start Date | End Date | Tuition Fee | Location                                    | Instructor |
|----------|----------------------------------------------------------------------------------------|------------|----------|-------------|---------------------------------------------|------------|
| 17504    | SCF Leadership Bootcamp - The Next Chapter                                             | 3/27/26    | 3/27/26  | \$299.00    | SCF Lakewood Ranch (CIT)                    | Dudley     |
| 17506    | Contract Training_MS Outlook and Power Point Combo                                     | 1/14/26    | 1/14/26  | \$0.00      | Off-site Sarasota (contract training)       | Devine     |
| 17509    | Contract Training_Children First Nurturing Employee Fit Lunch & Learn                  | 4/17/26    | 4/17/26  | \$0.00      | Microsoft Teams                             | Frazier    |
| 17510    | Contract Training_Children First Understanding Communication Styles Lunch n Learn      | 3/27/26    | 3/27/26  | \$0.00      | Microsoft Teams                             | Frazier    |
| 17511    | Contract Training_Children First The Power of the Pivot Lunch n Learn                  | 1/23/26    | 1/23/26  | \$0.00      | Microsoft Teams                             | Frazier    |
| 17514    | KidScoop Chronicles (elementary and middle school)                                     | 1/6/26     | 3/3/26   | \$129.00    | SCF Venice (Building 800)                   | *          |
| 17515    | Historical Heroes (Elementary and Middle School)                                       | 1/8/26     | 3/5/26   | \$129.00    | SCF Venice (Building 800)                   | *          |
| 17516    | Leadership & Team Challenge Lab: Build Skills, Lead Change                             | 1/12/26    | 5/11/26  | \$170.00    | SCF Bradenton (26 West Center)              | *          |
| 17517    | Young Entrepreneurs Lab: From Ideas to Impact                                          | 1/7/26     | 5/13/26  | \$170.00    | SCF Bradenton (26 West Center)              | *          |
| 17519    | Meeting Facilitation-Selby Foundation                                                  | 1/21/26    | 10/28/26 | \$0.00      | SCF Lakewood Ranch (CIT)                    | *          |
| 17520    | Meeting Facilitation-Florida Engineering Society                                       | 2/13/26    | 2/13/26  | \$0.00      | SCF Bradenton (26 West Center)              | *          |
| 17523    | Venice - Elementary and Middle - Interactive Story Lab                                 | 3/24/26    | 5/19/26  | \$130.00    | SCF Venice (Building 300)                   | *          |
| 17524    | Venice   Elementary and Middle   Claymation Creation: Stop Motion Storytelling         | 3/24/26    | 5/19/26  | \$130.00    | SCF Venice (Building 300)                   | *          |
| 17525    | Bradenton - Teens - Cybersecurity Essentials                                           | 3/23/26    | 5/18/26  | \$130.00    | SCF Bradenton (26 West Center)              | *          |
| 17526    | Bradenton - Elementary and Middle - Interactive Story Lab                              | 3/25/26    | 5/20/26  | \$130.00    | SCF Bradenton (26 West Center)              | *          |
| 17527    | Lakewood Ranch   Elementary & Middle   Interactive Story                               | 3/24/26    | 5/19/26  | \$130.00    | SCF Lakewood Ranch (CIT)                    | *          |
| 17528    | Lakewood Ranch - Elementary and Middle - Claymation Creation: Stop Motion Storytelling | 3/24/26    | 5/19/26  | \$130.00    | SCF Lakewood Ranch (CIT)                    | *          |
| 17533    | Meeting Facilitation-BNI Latin                                                         | 1/6/26     | 12/29/26 | \$0.00      | SCF Lakewood Ranch (CIT)                    | *          |
| 17598    | PowerPoint 1 Tutoring                                                                  | 1/28/26    | 1/28/26  | \$255.00    | SCF Lakewood Ranch (CIT)                    | Devine     |
| 17602    | Lakewood Ranch   Middle & High School   AI Adventures                                  | 3/24/26    | 5/19/26  | \$130.00    | SCF Lakewood Ranch (CIT)                    | *          |
| 17607    | Amazon Web Services Certified Cloud Practitioner                                       | 4/21/26    | 6/18/26  | \$3,250.00  | Location : Online                           | N/A        |
| 17609    | Python Coding Specialist                                                               | 4/21/26    | 6/18/26  | \$3,250.00  | Microsoft Teams                             | Bagley     |
| 17610    | UX/UI Web Developer                                                                    | 4/20/26    | 6/17/26  | \$3,250.00  | Online or Hybrid                            | Link       |
| 17611    | Web Certified Editor with WordPress                                                    | 4/21/26    | 6/18/26  | \$3,250.00  | Online or Hybrid                            | Link       |
| 17612    | CompTIA Security+ Certification                                                        | 4/21/26    | 6/18/26  | \$3,250.00  | Microsoft Teams                             | TBD        |
| 17613    | Sort and Simplify                                                                      | 1/29/26    | 2/18/26  | \$0.00      | Off-site Lakewood Ranch (contract training) | Stock      |
| 17614    | Customized English Lessons - Yamilka Rodriguez                                         | 3/16/26    | 4/23/26  | \$1,000.00  | SCF Bradenton (26 West Center)              | Wood       |

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**AMENDED SCHEDULE OF NON-CREDIT COURSES, LIFELONG LEARNING AND WORKFORCE DEVELOPMENT, SPRING 2026**

| Class ID | Class Name                                                                                           | Start Date | End Date | Tuition Fee | Location                 | Instructor |
|----------|------------------------------------------------------------------------------------------------------|------------|----------|-------------|--------------------------|------------|
| 17615    | Contract Training_April 14 2026_Tech Hacks Excel Tips & Tricks You Didn't Know You Needed_Session II | 4/14/26    | 4/14/26  | \$0.00      | Microsoft Teams          | Devine     |
| 17616    | Contract Training_Tech Hacks Excel Tips & Tricks You Didn't Know You Needed_Session 1                | 3/17/26    | 3/17/26  | \$0.00      | Microsoft Teams          | Devine     |
| 17617    | Contract Training_Financial Intelligence: Making Money Make Sense Lunch & Learn                      | 4/22/26    | 4/22/26  | \$0.00      | Microsoft Teams          | Varella    |
| 17623    | Excel Tutoring                                                                                       | 3/18/26    | 3/18/26  | \$255.00    | SCF Lakewood Ranch (CIT) | Devine     |
| 17624    | Excel Tutoring                                                                                       | 3/18/26    | 3/18/26  | \$255.00    | SCF Lakewood Ranch (CIT) | Devine     |

Human Resources Office Personnel Actions Board Exhibits: February 2026

| <u>Name</u>                   | <u>Effective Date</u> |      | <u>Classification</u> | <u>Classification Title</u>                         | <u>Department</u>                    | <u>Site</u> |
|-------------------------------|-----------------------|------|-----------------------|-----------------------------------------------------|--------------------------------------|-------------|
| <b><u>Appointments</u></b>    |                       |      |                       |                                                     |                                      |             |
| Jason Harrison                | 02/09/2026            |      | Career                | Specialist, Central Services                        | Central Services, Mail and Copy Shop | Bradenton   |
| Taymar McDaniel               | 02/09/2026            |      | Career                | Specialist, Central Services                        | Central Services, Mail and Copy Shop | Bradenton   |
| Martin McGuire                | 02/23/2026            |      | Career                | Specialist, Technical Support                       | Information Technology Services      | Bradenton   |
| Nathalie Randanne de Vazeille | 02/23/2026            |      | Professional          | Advancement Associate - Events and Marketing        | Foundation                           | Bradenton   |
| <b><u>Changes</u></b>         |                       |      |                       |                                                     |                                      |             |
| Carol Easton                  | 02/02/2026            | From | Professional          | Coordinator, Procurement and Fiscal Performance     | Operations                           | Bradenton   |
| James Tracy                   | 02/09/2026            | To   | Professional          | Manager, Fiscal Operations, Operations Division     | Operations                           | Bradenton   |
| Joylynn Diaz                  | 02/09/2026            | From | Career                | Office Supervisor, Nursing                          | Nursing                              | Bradenton   |
| Aisley Dukas                  | 02/23/2026            | From | Career                | Specialist, Recruitment and New Student             | Admissions                           | Bradenton   |
| Dana Zambrotta                | 02/23/2026            | From | Career                | College and Career Success Coach                    | Office of College and Career Success | Bradenton   |
|                               |                       | To   | Career                | College and Career Success Coach                    | Office of College and Career Success | Bradenton   |
| <b><u>Separations</u></b>     |                       |      |                       |                                                     |                                      |             |
| Karen Benedict                | 02/06/2026            |      | Faculty               | ASN/BSN Instructional Faculty                       | Nursing                              | Bradenton   |
| Marta Pasternak               | 02/12/2026            |      | Faculty               | ASN/BSN Instructional Faculty                       | Nursing                              | Bradenton   |
| Kimberly Richmond             | 02/18/2026            |      | Administration        | Executive Director, 26 West Entrepreneurship Center | 26 West Entrepreneurship Center      | Bradenton   |
| Jamie Myers                   | 02/27/2026            |      | Professional          | Assistant Director, Human Resources                 | Human Resources                      | Bradenton   |

State College of Florida Manatee-Sarasota

# CFO Report

March 31, 2026

Through January 31, 2026, State College of Florida continues to report a strong and stable financial position across its core instructional programs and Collegiate School operations. In total, the College is generating positive year-to-date operating margins with revenue levels generally consistent with the prior year and expenditures remaining aligned with operating activity. Overall results reflect disciplined financial management, stable enrollment-driven revenue streams, and continued alignment between operating resources and institutional priorities.

Within the College's core instructional programs, Lower and Upper Level operations remain financially stable and continue to generate positive operating margins. While the reported year-over-year improvement in Lower Level Program results is largely attributable to the non-recurrence of a prior-year transfer out, core operating performance remains solid with revenues holding steady and modest cost pressures emerging in areas such as personnel benefits and contracted services. Upper Level Programs continue to show steady enrollment-driven revenue growth and maintain positive operating margins.

The Collegiate Schools also continue to operate from a position of financial strength. Bradenton demonstrates stable revenues and consistent expense control, while Venice reflects increased revenue associated with higher local funding allocations supporting expanded operating activity. Although expense growth is higher at Venice due to personnel and operational investments, both campuses maintain positive operating margins. Overall, the College's financial performance through January reflects stable revenues, disciplined expense management, and continued focus on managing personnel and operating cost pressures as the fiscal year progresses.

## SCF LOWER & UPPER LEVEL PROGRAMS:

### Lower Level Programs – as of January 31, 2026

Lower Level Programs show a significant improvement in net margin year-over-year, moving from a -\$5M deficit to a +\$3.2M surplus through January 31, 2026. However, this improvement remains primarily attributable to the non-recurrence of the \$8.3M transfer out that occurred in the prior year.

When transfers are excluded to evaluate core operating performance, Lower Level Programs remain in a strong positive position, with the core net margin slightly higher than prior year (approximately \$3.27M vs. \$3.25M see “Core Net Margin” below). This indicates revenues are remaining stable and trending upward modestly, with steady operating cost pressures—particularly contracted services and benefit inflation—that continue to need monitoring.

The reported year-over-year improvement reflects improved financial flexibility driven by reduced non-recurring outflows, while underlying operating performance remains solid and generally stable.

**Total Revenue (YTD): \$35,754,146 vs. \$36,024,822 (-\$270,676 | -0.75%)**

**Total Expense (YTD): \$32,540,091 vs. \$41,097,693 (-\$8,557,602 | -21%)**

**Net Operating Margin (YTD): +\$3,214,055 vs. -\$5,072,871 (+\$8,286,926)**

**Core Net Margin (YTD) (Excluding Transfers):**

**+\$3,274,730 vs. +\$3,251,469 (\$23,261 | 0.7%)**

## Upper Level Programs - as of January 31, 2026

Upper Level Programs continue to report a positive and slightly improving year-to-date operating margin, with revenue up \$59.7K (+4.6%) compared to the prior year. Growth is driven by student fee performance, consistent with increased enrollment and fee activity, partially offset by a decline in interest-related “Other Revenue.”

Expenses are continuing to increase year-over-year (+\$54K, +5.6%). Personnel costs are trending higher due to state health insurance premium increases and increases in instruction, while non-personnel spending is materially lower due to the non-recurrence of prior-year accreditation fees and reduced fee waiver activity.

Overall, Upper Level Programs remain financially stable and performing favorably to prior year, with continued attention needed on benefit inflation as the fiscal year progresses.

**Total Revenue (YTD): \$1,366,213 vs. \$1,306,429 (+\$59,784 | +4.6%)**

**Total Expense (YTD): \$930,988 vs. \$906,867 (+\$54,121 | +5.6%)**

**Net Operating Margin (YTD): +\$435,225 vs. +\$399,562 (+\$35,663 | +8.92%)**

## Consolidated Summary – as of January 31, 2026

Through January 31, 2026, Lower and Upper Level Programs continue to report a strong positive year-to-date operating position, with combined results reflecting stable revenue performance and improved net margin compared to the prior year. As with earlier periods in the fiscal year, the most significant driver of the improvement in reported margin is the non-recurrence of the \$8.3M transfer out recorded in the prior year, which materially reduced prior-year results. Excluding this

transfer activity provides a clearer view of underlying operations, which remain stable and positive.

Combined operating revenues remain generally consistent with prior year levels, reflecting steady student fee activity and stable state support across instructional programs. Lower Level Programs experienced a modest revenue decrease of less than one percent year-over-year, while Upper Level Programs reported revenue growth of approximately 4.6% driven by enrollment-related fee activity. Overall revenue performance indicates that the College's primary operating revenue streams remain stable, with no material structural changes in funding sources.

When transfers are excluded to evaluate core operating performance, Lower Level Programs continue to generate a positive operating margin slightly above the prior year, while Upper Level Programs show modest margin improvement driven by revenue growth exceeding expense increases. Across both program areas, expenses are trending higher in certain categories, particularly personnel benefits and contracted services, reflecting statewide health insurance premium increases and instructional investments. Overall, combined results reflect stable operating performance, improved financial flexibility, and continued alignment between revenues and operating expenditures, with ongoing monitoring of personnel and service cost pressures recommended as the fiscal year progresses.

State College of Florida  
Two Year Revenue and Expense Comparison Report  
FY 2025-26 vs. FY 2024-25  
Lower Level Programs - Funds 11000 & 1300x

| AC<br>Type Description                    | January 31, 2026     |                      |                      |                            | January 31, 2025     |                      |                      |                            | Percent<br>YTD Actual /<br>Adj Budget | Percent Change<br>CY YTD Actual/<br>PY YTD Actual |
|-------------------------------------------|----------------------|----------------------|----------------------|----------------------------|----------------------|----------------------|----------------------|----------------------------|---------------------------------------|---------------------------------------------------|
|                                           | Orig Budget          | Adj Budget           | YTD Actual           | YTD Actual /<br>Adj Budget | Orig Budget          | Adj Budget           | YTD Actual           | YTD Actual /<br>Adj Budget |                                       |                                                   |
| <b>Revenue</b>                            |                      |                      |                      |                            |                      |                      |                      |                            |                                       |                                                   |
| 41 Student Fees                           | \$ 14,728,889        | \$ 14,728,889        | \$ 12,450,479        | 85%                        | \$ 13,835,060        | \$ 13,835,060        | \$ 11,950,734        | 86%                        | 4%                                    |                                                   |
| 42 Other Student Fees [1]                 | 4,263,028            | 4,263,028            | 3,069,371            | 72%                        | 3,950,858            | 3,970,858            | 2,565,798            | 65%                        | 20%                                   |                                                   |
| 43 Support From Local Government [1]      | -                    | -                    | -                    | -                          | 1,447,861            | 1,447,861            | 1,622,645            | 112%                       | -100%                                 |                                                   |
| 44 State Support                          | 39,920,007           | 39,920,007           | 19,621,123           | 49%                        | 35,579,924           | 33,871,248           | 18,626,184           | 55%                        | 5%                                    |                                                   |
| 45 Federal Support                        | 150,000              | 150,000              | 16,532               | 11%                        | 3,026,000            | 3,026,000            | 100,554              | 3%                         | 3%                                    |                                                   |
| 47 Sales and Services Department [2]      | 678,852              | 678,852              | 350,198              | 52%                        | 977,364              | 977,364              | 614,165              | 63%                        | -43%                                  |                                                   |
| 49 Other Revenue [3]                      | 608,538              | 608,538              | 246,929              | 41%                        | 1,173,320            | 1,173,320            | 545,743              | 47%                        | -55%                                  |                                                   |
| 4A Non-Renewal Receipts                   | 279,203              | 279,003              | (486)                | 41%                        | 275,268              | 277,768              | (1,001)              | 0%                         | 0%                                    |                                                   |
| <b>Total : Revenue</b>                    | <b>60,628,517</b>    | <b>60,628,317</b>    | <b>35,754,146</b>    | <b>59%</b>                 | <b>60,265,655</b>    | <b>58,579,479</b>    | <b>36,024,822</b>    | <b>61%</b>                 | <b>-1%</b>                            |                                                   |
| <b>Grand Total : Revenue</b>              | <b>\$ 60,628,517</b> | <b>\$ 60,628,317</b> | <b>\$ 35,754,146</b> | <b>59%</b>                 | <b>\$ 60,265,655</b> | <b>\$ 58,579,479</b> | <b>\$ 36,024,822</b> | <b>61%</b>                 | <b>-1%</b>                            |                                                   |
| <b>Expense</b>                            |                      |                      |                      |                            |                      |                      |                      |                            |                                       |                                                   |
| <b>Personnel</b>                          |                      |                      |                      |                            |                      |                      |                      |                            |                                       |                                                   |
| 51 Salaries-Full Time & Perm Part Time    | \$ 26,293,160        | \$ 26,309,912        | \$ 13,394,429        | 51%                        | \$ 26,959,740        | \$ 27,265,159        | \$ 14,260,796        | 52%                        | -6%                                   |                                                   |
| 52 Other Personnel Exp P/T (Non-Perm) [4] | 3,621,289            | 3,621,289            | 1,347,885            | 37%                        | 3,756,892            | 3,744,615            | 1,587,075            | 42%                        | -15%                                  |                                                   |
| 53 Personnel Benefits                     | 12,450,932           | 12,440,401           | 6,166,135            | 50%                        | 11,695,362           | 11,307,500           | 5,696,516            | 50%                        | 8%                                    |                                                   |
| <b>Total : Personnel</b>                  | <b>42,365,381</b>    | <b>42,371,601</b>    | <b>20,908,448</b>    | <b>49%</b>                 | <b>42,411,994</b>    | <b>42,317,274</b>    | <b>21,544,386</b>    | <b>51%</b>                 | <b>-3%</b>                            |                                                   |
| <b>Current Expense</b>                    |                      |                      |                      |                            |                      |                      |                      |                            |                                       |                                                   |
| 61 Services                               | 15,891,493           | 15,924,277           | 9,313,405            | 58%                        | 15,293,254           | 15,576,906           | 8,624,726            | 55%                        | 8%                                    |                                                   |
| 62 Materials and Supplies [5]             | 3,838,040            | 4,031,076            | 1,741,869            | 43%                        | 4,289,406            | 4,436,616            | 2,022,784            | 46%                        | -14%                                  |                                                   |
| 63 Other Current Charges [6]              | 4,182,605            | 3,291,624            | 515,694              | 16%                        | 5,508,677            | 3,741,173            | 581,458              | 16%                        | -11%                                  |                                                   |
| <b>Total : Current Expense</b>            | <b>23,912,138</b>    | <b>23,246,977</b>    | <b>11,570,968</b>    | <b>50%</b>                 | <b>25,091,337</b>    | <b>23,754,694</b>    | <b>11,228,967</b>    | <b>47%</b>                 | <b>3%</b>                             |                                                   |
| <b>Transfers</b>                          |                      |                      |                      |                            |                      |                      |                      |                            |                                       |                                                   |
| 69 Other Transfers [7]                    | 1,433,772            | 1,433,772            | -                    | 0%                         | -                    | 8,300,000            | 8,300,000            | 100%                       | -100%                                 |                                                   |
| <b>Total : Transfers</b>                  | <b>1,433,772</b>     | <b>1,433,772</b>     | <b>-</b>             | <b>0%</b>                  | <b>-</b>             | <b>8,300,000</b>     | <b>8,300,000</b>     | <b>100%</b>                | <b>-100%</b>                          |                                                   |
| <b>Capital</b>                            |                      |                      |                      |                            |                      |                      |                      |                            |                                       |                                                   |
| 71 Capital Outlay [8]                     | 146,104              | 786,922              | 60,674               | 8%                         | 2,013,000            | 1,994,839            | 24,340               | 1%                         | 149%                                  |                                                   |
| <b>Total : Capital</b>                    | <b>146,104</b>       | <b>786,922</b>       | <b>60,674</b>        | <b>8%</b>                  | <b>2,013,000</b>     | <b>1,994,839</b>     | <b>24,340</b>        | <b>1%</b>                  | <b>149%</b>                           |                                                   |
| <b>Grand Total : Expense</b>              | <b>\$ 67,857,395</b> | <b>\$ 67,839,273</b> | <b>\$ 32,540,091</b> | <b>48%</b>                 | <b>\$ 69,516,331</b> | <b>\$ 76,366,807</b> | <b>\$ 41,097,693</b> | <b>54%</b>                 | <b>-21%</b>                           |                                                   |

**Variance Analysis: Variances ≥ +/-10%**

- [1] Dual enrollment revenue reclassification/correction from prior period
- [2] Reduction due to reclassification/correction of college facility rental to Fund 3 Auxiliary
- [3] Reduction due to decreases in interest rates and a revenue misposting error to be corrected in February 2026 financials
- [4] Reduction due to movement of 26 West from Fund 1 to Fund 3 and no overpaid payments in January 2026
- [5] Reduction due to limiting of payments
- [6] Reduction in fundable fee waivers
- [7] Reduction in transfers out to Fund 7
- [8] Increase in purchases of capital equipment - technology

State College of Florida  
Two Year Revenue and Expense Comparison Report  
FY 2025-26 vs. FY 2024-25  
Upper Level Programs - Fund 12000

| AC Type Description                    | January 31, 2026    |                     |                     |                            | January 31, 2025    |                     |                     |                            | Percent Change<br>CY YTD Actual/<br>PY YTD Actual |
|----------------------------------------|---------------------|---------------------|---------------------|----------------------------|---------------------|---------------------|---------------------|----------------------------|---------------------------------------------------|
|                                        | Orig Budget         | Adj Budget          | YTD Actual          | YTD Actual /<br>Adj Budget | Orig Budget         | Adj Budget          | YTD Actual          | YTD Actual /<br>Adj Budget |                                                   |
| <b>Revenue</b>                         |                     |                     |                     |                            |                     |                     |                     |                            |                                                   |
| 41 Student Fees                        | \$ 1,595,596        | \$ 1,595,596        | \$ 1,171,282        | 73%                        | \$ 1,439,766        | \$ 1,439,766        | \$ 1,108,730        | 77%                        | 6%                                                |
| 42 Other Student Fees [1]              | 151,332             | 151,332             | 108,347             | 72%                        | 140,149             | 140,149             | 94,996              | 68%                        | 14%                                               |
| 44 State Support                       | 178,164             | 178,164             | -                   | 0%                         | 178,164             | 178,164             | -                   | 0%                         | 0%                                                |
| 49 Other Revenue [2]                   | 150,000             | 150,000             | 86,585              | 58%                        | 159,183             | 159,183             | 102,702             | 65%                        | -16%                                              |
| <b>Total : Revenue</b>                 | <b>2,075,092</b>    | <b>2,075,092</b>    | <b>1,366,213</b>    | <b>66%</b>                 | <b>1,917,262</b>    | <b>1,917,262</b>    | <b>1,306,429</b>    | <b>68%</b>                 | <b>5%</b>                                         |
| <b>Grand Total : Revenue</b>           | <b>\$ 2,075,092</b> | <b>\$ 2,075,092</b> | <b>\$ 1,366,213</b> | <b>66%</b>                 | <b>\$ 1,917,262</b> | <b>\$ 1,917,262</b> | <b>\$ 1,306,429</b> | <b>68%</b>                 | <b>5%</b>                                         |
| <b>Expense</b>                         |                     |                     |                     |                            |                     |                     |                     |                            |                                                   |
| <b>Personnel</b>                       |                     |                     |                     |                            |                     |                     |                     |                            |                                                   |
| 51 Salaries-Full Time & Perm Part Time | \$ 1,012,004        | \$ 1,012,004        | \$ 459,953          | 45%                        | \$ 813,108          | \$ 828,108          | \$ 428,165          | 52%                        | 7%                                                |
| 52 Other Personnel Exp P/T (Non-Perm)  | 367,000             | 367,000             | 233,729             | 64%                        | 363,600             | 363,600             | 233,880             | 64%                        | 0%                                                |
| 53 Personnel Benefits [3]              | 329,515             | 329,515             | 181,722             | 55%                        | 394,129             | 395,277             | 135,823             | 34%                        | 34%                                               |
| <b>Total : Personnel</b>               | <b>1,708,519</b>    | <b>1,708,519</b>    | <b>875,404</b>      | <b>51%</b>                 | <b>1,570,837</b>    | <b>1,586,985</b>    | <b>797,867</b>      | <b>50%</b>                 | <b>10%</b>                                        |
| <b>Current Expense</b>                 |                     |                     |                     |                            |                     |                     |                     |                            |                                                   |
| 61 Services                            | 31,684              | 33,039              | 5,916               | 18%                        | 34,675              | 33,525              | 6,004               | 18%                        | -1%                                               |
| 62 Materials and Supplies              | 95,077              | 93,713              | 46,658              | 50%                        | 86,143              | 86,136              | 46,750              | 54%                        | 0%                                                |
| 63 Other Current Charges [4]           | 239,851             | 240,507             | 3,009               | 1%                         | 93,616              | 93,616              | 56,246              | 60%                        | -95%                                              |
| <b>Total : Current Expense</b>         | <b>366,612</b>      | <b>367,258</b>      | <b>55,584</b>       | <b>15%</b>                 | <b>214,434</b>      | <b>213,277</b>      | <b>109,000</b>      | <b>51%</b>                 | <b>-49%</b>                                       |
| <b>Grand Total : Expense</b>           | <b>\$ 2,075,131</b> | <b>\$ 2,075,777</b> | <b>\$ 930,988</b>   | <b>45%</b>                 | <b>\$ 1,785,271</b> | <b>\$ 1,800,262</b> | <b>\$ 906,867</b>   | <b>50%</b>                 | <b>3%</b>                                         |

**Variance Analysis: Variances ≥ +/-10%**

- [1] Increases in repeat course fees and student insurance fees
- [2] Reduction in interest rates
- [3] Increase due to state health insurance premiums
- [4] Decrease in fundable fee waivers

## SCF COLLEGIATE SCHOOLS:

### Bradenton Campus Summary – as of January 31, 2026

Bradenton Collegiate School is reporting a positive and improving year-to-date operating margin, despite total revenue trending slightly (-.02%) below the prior year. The revenue decline is primarily attributable to non-recurring prior-year federal support and lower interest-rate driven “Other Revenue,” while core local support remains stable and state support is modestly higher due to timing of payments.

Total expenses are in-line although higher (2.6%) than the prior year, reflecting the need for continued spending discipline in services, materials, and capital outlay. Personnel costs increased overall, driven primarily by state health insurance premium increases, partially offset by reduced OPS usage.

Overall, Bradenton’s results reflect sound operational controls and improved margin performance, with continued attention recommended on benefit cost escalation and the timing of revenue receipts.

**Total Revenue (YTD): \$3,354,926 vs. \$3,361,842 (-\$6,916 | -.02%)**

**Total Expense (YTD): \$2,545,414 vs. \$2,481,873 (+\$63,541 | +2.6%)**

**Net Operating Margin (YTD): +\$809,512 vs. +\$879,969 (-\$70,457 | -8%)**

### Venice Campus Summary – as of January 31, 2026

Venice Collegiate School is reporting higher year-to-date revenue (+36.3%), driven primarily by increased LCI , Local Capital Improvement and sales tax revenue allocations However, the campus also experienced significant year-over-year expense growth (+40.6%), resulting in a reduced operating margin compared to the prior year.

The expense increase is concentrated in personnel (+31%), reflecting higher salary allocations and state health insurance premium inflation, as well as current expenses (+45%) driven largely by timing of payments and increased supply activity. In addition, capital outlay increased due to planned operational investments (various equipment and canopy improvements).

Overall, Venice remains in a positive operating position, but margin compression indicates a need to continue monitoring personnel allocations, benefit cost escalation, and non-personnel spending trends to ensure expenditures remain aligned with available operating resources.

**Total Revenue (YTD): \$2,513,714 vs. \$1,842,909 (+\$670,805 | +36.3%)**

**Total Expense (YTD): \$1,392,526 vs. \$989,972 (+\$402,554 | +40.6%)**

**Net Operating Margin (YTD): +\$1,121,188 vs. +\$852,937 (+\$268,251 | +31.45)**

### **Consolidated Summary – as of January 31, 2026**

Through January 31, 2026, the Collegiate Schools continue to report a strong positive year-to-date operating position, with combined results reflecting stable overall performance across both campuses. While revenue and expense trends vary by campus, the programs collectively maintain a healthy operating margin supported by stable local funding and enrollment-driven activity.

Combined revenues increased significantly year-over-year, driven primarily by higher Local Capital Improvement (LCI) and sales tax allocations at the Venice campus. Bradenton revenues remained essentially flat compared to the prior year, with minor declines attributable to non-recurring prior-year federal support and lower interest-related income. Overall, revenue performance across the Collegiate Schools remains stable, with primary funding sources continuing to align with enrollment and local government support.

Expense trends diverge between campuses. Bradenton expenses increased modestly and remain generally in line with the prior year, reflecting disciplined operational management despite rising personnel benefit costs. Venice experienced higher year-over-year expense growth due to personnel cost increases, operational activity, and planned capital investments; however, this spending growth has been supported by corresponding revenue increases. Overall, the Collegiate Schools continue to operate with a strong positive margin, though continued monitoring of personnel costs, benefit inflation, and operating expenditures will remain important to maintain long-term financial alignment.

State College of Florida  
Two Year Revenue and Expense Comparison Report  
FY 2025-26 vs. FY 2024-25  
Collegiate School - Bradenton Campus

| AC Type Description                    | January 31, 2026 |                  |                  |                            | January 31, 2025 |                  |                  |                            | Percent Change<br>CY YTD Actual/<br>PY YTD Actual |
|----------------------------------------|------------------|------------------|------------------|----------------------------|------------------|------------------|------------------|----------------------------|---------------------------------------------------|
|                                        | Orig Budget      | Adj Budget       | YTD Actual       | YTD Actual /<br>Adj Budget | Orig Budget      | Adj Budget       | YTD Actual       | YTD Actual /<br>Adj Budget |                                                   |
| <b>Revenue</b>                         |                  |                  |                  |                            |                  |                  |                  |                            |                                                   |
| 43 Support From Local Government       | 4,636,099        | 4,636,099        | 2,647,030        | 57%                        | 4,492,106        | 4,492,106        | 2,686,114        | 60%                        | -1%                                               |
| 44 State Support [1]                   | -                | 498,727          | 637,305          | 128%                       | -                | -                | 398,149          |                            | 60%                                               |
| 45 Federal Support                     | 34,536           | 34,536           | 2,325            | 7%                         | 27,268           | 27,268           | 201,730          | 740%                       |                                                   |
| 49 Other Revenue [2]                   | 157,000          | 157,000          | 68,267           | 43%                        | -                | -                | 75,850           |                            | -10%                                              |
| <b>Total : Revenue</b>                 | <b>4,827,635</b> | <b>5,326,362</b> | <b>3,354,926</b> | <b>63%</b>                 | <b>4,519,374</b> | <b>4,519,374</b> | <b>3,361,842</b> | <b>74%</b>                 | <b>0%</b>                                         |
| <b>Grand Total : Revenue</b>           | <b>4,827,635</b> | <b>5,326,362</b> | <b>3,354,926</b> | <b>63%</b>                 | <b>4,519,374</b> | <b>4,519,374</b> | <b>3,361,842</b> | <b>74%</b>                 | <b>0%</b>                                         |
| <b>Expense</b>                         |                  |                  |                  |                            |                  |                  |                  |                            |                                                   |
| <b>Personnel</b>                       |                  |                  |                  |                            |                  |                  |                  |                            |                                                   |
| 51 Salaries-Full Time & Perm Part Time | 2,535,433        | 2,465,045        | 1,277,325        | 52%                        | 2,497,195        | 2,498,195        | 1,240,275        | 50%                        | 3%                                                |
| 52 Other Personnel Exp P/T (Non-Perm)  | 62,520           | 60,452           | 12,332           | 20%                        | 59,520           | 59,520           | 12,934           | 22%                        | -5%                                               |
| 53 Personnel Benefits [3]              | 902,231          | 902,231          | 557,839          | 62%                        | 732,988          | 733,065          | 453,081          | 62%                        | 23%                                               |
| <b>Total : Personnel</b>               | <b>3,500,184</b> | <b>3,427,728</b> | <b>1,847,496</b> | <b>54%</b>                 | <b>3,289,703</b> | <b>3,290,780</b> | <b>1,706,290</b> | <b>52%</b>                 | <b>8%</b>                                         |
| <b>Current Expense</b>                 |                  |                  |                  |                            |                  |                  |                  |                            |                                                   |
| 61 Services                            | 1,272,397        | 1,298,247        | 427,318          | 33%                        | 1,235,145        | 1,168,402        | 307,440          | 26%                        | 39%                                               |
| 62 Materials and Supplies [4]          | 313,543          | 307,510          | 166,078          | 54%                        | 295,214          | 373,177          | 230,566          | 62%                        | -28%                                              |
| 63 Other Current Charges [5]           | -                | 1,567            | -                |                            | -                | -                | -                |                            |                                                   |
| <b>Total : Current Expense</b>         | <b>1,585,940</b> | <b>1,607,324</b> | <b>593,396</b>   | <b>37%</b>                 | <b>1,530,360</b> | <b>1,541,579</b> | <b>538,006</b>   | <b>35%</b>                 | <b>10%</b>                                        |
| <b>Capital</b>                         |                  |                  |                  |                            |                  |                  |                  |                            |                                                   |
| 71 Capital Outlay                      | 96,833           | 666,719          | 104,522          | 16%                        | 296,899          | 336,523          | 237,577          | 71%                        |                                                   |
| <b>Total : Capital</b>                 | <b>96,833</b>    | <b>666,719</b>   | <b>104,522</b>   | <b>16%</b>                 | <b>296,899</b>   | <b>336,523</b>   | <b>237,577</b>   | <b>71%</b>                 |                                                   |
| <b>Grand Total : Expense</b>           | <b>5,182,957</b> | <b>5,701,771</b> | <b>2,545,414</b> | <b>45%</b>                 | <b>5,116,962</b> | <b>5,168,881</b> | <b>2,481,873</b> | <b>48%</b>                 | <b>3%</b>                                         |

**Variance Analysis: Variances ≥ +/-10%**

- [1] Increase due to receipt of LCI (Local Capital Improvement) revenue
- [2] Reduction in interest rates
- [3] Increase due to state health insurance premiums
- [4] Increase due to timing of payments
- [5] Reduction due to prior year subscription purchases

State College of Florida  
Two Year Revenue and Expense Comparison Report  
FY 2025-26 vs. FY 2024-25  
Collegiate School - Venice Campus

| AC<br>Type Description                     | January 31, 2026 |                  |                  |                            | January 31, 2025 |                  |                  |                            | Percent<br>YTD Actual /<br>Adj Budget | Percent<br>YTD Actual /<br>Adj Budget | Percent Change<br>CY YTD Actual/<br>PY YTD Actual |
|--------------------------------------------|------------------|------------------|------------------|----------------------------|------------------|------------------|------------------|----------------------------|---------------------------------------|---------------------------------------|---------------------------------------------------|
|                                            | Orig Budget      | Adj Budget       | YTD Actual       | YTD Actual /<br>Adj Budget | Orig Budget      | Adj Budget       | YTD Actual       | YTD Actual /<br>Adj Budget |                                       |                                       |                                                   |
| <b>Revenue</b>                             |                  |                  |                  |                            |                  |                  |                  |                            |                                       |                                       |                                                   |
| 43 Support From Local Government           | 3,051,939        | 3,051,939        | 1,765,233        | 58%                        | 2,613,647        | 2,613,647        | 1,732,578        | 66%                        | 66%                                   | 2%                                    |                                                   |
| 44 State Support [1]                       | -                | 198,698          | 730,566          | 368%                       | -                | -                | 91,627           |                            |                                       | 697%                                  |                                                   |
| 45 Federal Support [2]                     | 12,680           | 12,680           | 93               | 1%                         | 12,680           | 12,680           | 2,296            | 18%                        | 18%                                   | -96%                                  |                                                   |
| 49 Other Revenue                           | 3,000            | 3,000            | 17,822           | 594%                       | 3,000            | 3,000            | 16,408           | 547%                       | 547%                                  | 9%                                    |                                                   |
| <b>Total : Revenue</b>                     | <b>3,067,619</b> | <b>3,266,317</b> | <b>2,513,714</b> | <b>77%</b>                 | <b>2,629,327</b> | <b>2,629,327</b> | <b>1,842,909</b> | <b>70%</b>                 | <b>70%</b>                            | <b>36%</b>                            |                                                   |
| <b>Grand Total : Revenue</b>               | <b>3,067,619</b> | <b>3,266,317</b> | <b>2,513,714</b> | <b>77%</b>                 | <b>2,629,327</b> | <b>2,629,327</b> | <b>1,842,909</b> | <b>70%</b>                 | <b>70%</b>                            | <b>36%</b>                            |                                                   |
| <b>Expense</b>                             |                  |                  |                  |                            |                  |                  |                  |                            |                                       |                                       |                                                   |
| <b>Personnel</b>                           |                  |                  |                  |                            |                  |                  |                  |                            |                                       |                                       |                                                   |
| 51 Salaries-Full Time & Perm Part Time [3] | 1,209,498        | 1,344,028        | 694,414          | 52%                        | 1,124,871        | 1,124,871        | 561,162          | 50%                        | 50%                                   | 24%                                   |                                                   |
| 52 Other Personnel Exp P/T (Non-Perm) [4]  | 25,000           | 52,000           | 6,098            | 12%                        | 25,000           | 25,000           | 3,179            | 13%                        | 13%                                   | 92%                                   |                                                   |
| 53 Personnel Benefits [5]                  | 507,330          | 592,544          | 317,754          | 54%                        | 367,987          | 367,987          | 212,637          | 58%                        | 58%                                   | 49%                                   |                                                   |
| <b>Total : Personnel</b>                   | <b>1,741,828</b> | <b>1,988,572</b> | <b>1,018,266</b> | <b>51%</b>                 | <b>1,517,858</b> | <b>1,517,858</b> | <b>776,978</b>   | <b>51%</b>                 | <b>51%</b>                            | <b>31%</b>                            |                                                   |
| <b>Current Expense</b>                     |                  |                  |                  |                            |                  |                  |                  |                            |                                       |                                       |                                                   |
| 61 Services [6]                            | 947,006          | 1,005,206        | 203,125          | 20%                        | 800,958          | 817,958          | 118,638          | 15%                        | 15%                                   | 71%                                   |                                                   |
| 62 Materials and Supplies [7]              | 255,424          | 222,224          | 101,254          | 46%                        | 230,356          | 212,076          | 91,827           | 43%                        | 43%                                   | 10%                                   |                                                   |
| 63 Other Current Charges                   | -                | 2,136            | -                | 0%                         | -                | -                | -                |                            |                                       |                                       |                                                   |
| <b>Total : Current Expense</b>             | <b>1,202,430</b> | <b>1,229,567</b> | <b>304,379</b>   | <b>25%</b>                 | <b>1,031,314</b> | <b>1,030,034</b> | <b>210,465</b>   | <b>20%</b>                 | <b>20%</b>                            | <b>45%</b>                            |                                                   |
| <b>Capital</b>                             |                  |                  |                  |                            |                  |                  |                  |                            |                                       |                                       |                                                   |
| 71 Capital Outlay [8]                      | 68,606           | 121,512          | 69,881           | 58%                        | 5,000            | 17,000           | 2,529            | 15%                        | 15%                                   | 2663%                                 |                                                   |
| <b>Total : Capital</b>                     | <b>68,606</b>    | <b>121,512</b>   | <b>69,881</b>    | <b>58%</b>                 | <b>5,000</b>     | <b>17,000</b>    | <b>2,529</b>     | <b>15%</b>                 | <b>15%</b>                            | <b>2663%</b>                          |                                                   |
| <b>Grand Total : Expense</b>               | <b>3,012,864</b> | <b>3,339,651</b> | <b>1,392,526</b> | <b>42%</b>                 | <b>2,554,172</b> | <b>2,564,892</b> | <b>989,972</b>   | <b>39%</b>                 | <b>39%</b>                            | <b>41%</b>                            |                                                   |

**Variance Analysis: Variances ≥ +/-10%**

- [1] Increase due to receipt of LCI (Local Capital Improvement) revenue and sales tax revenue allocations
- [2] Decrease due to timing of payments received
- [3] Increase due to salary allocations from SCFCS - Bradenton
- [4] Increased substitute services
- [5] Increase due to state health insurance premiums
- [6] Daily bus routes increased from 1 to 2 and reclassification of public safety invoices
- [7] Increased educational materials & supplies
- [8] Increased due to purchases of small equipment and canopy for drive-thru line, window replacement and access control panels for restrooms

**BUDGET AMENDMENT REQUEST  
STATE COLLEGE OF FLORIDA, MANATEE - SARASOTA**

**RESOLUTION NUMBER: Twenty (20)  
AMENDMENT NUMBER: Twenty (20)**

**FISCAL YEAR: 2025-26  
January 2026**

FUND NAME: CURRENT UNRESTRICTED

FUND NUMBER: 11000

| CATEGORY                  | PRESENT BUDGET       | INCREASE          | DECREASE          | REVISED BUDGET       |
|---------------------------|----------------------|-------------------|-------------------|----------------------|
| Beginning Fund Balance    | \$ 16,284,302        | \$                | \$                | \$ 16,284,302        |
| REVENUES                  | 60,628,317           |                   |                   | 60,628,317           |
| TOTAL TO BE ACCOUNTED FOR | <u>\$ 76,912,619</u> | <u>\$ 0</u>       | <u>\$ 0</u>       | <u>\$ 76,912,619</u> |
| SALARIES                  | \$ 42,371,601        | \$                | \$                | \$ 42,371,601        |
| CURRENT EXPENSES          | 24,842,170           |                   | 161,421 <a>       | 24,680,749           |
| CAPITAL OUTLAY            | 629,860              | 157,062 <b>       |                   | 786,922              |
| ENDING FUND BALANCE       | 9,068,988            | 4,359 <c>         |                   | 9,073,347            |
| TOTAL ACCOUNTED FOR       | <u>\$ 76,912,619</u> | <u>\$ 161,421</u> | <u>\$ 161,421</u> | <u>\$ 76,912,619</u> |

JUSTIFICATION:

<a> The \$161,421 decrease in Current Expenses is due to:

|                                                                           |                     |
|---------------------------------------------------------------------------|---------------------|
| Purchase laptop for Venice Navigator staff                                | \$ (1,390)          |
| Purchase of two new servers                                               | (21,000)            |
| Purchase supplies for OTA labs                                            | (12)                |
| Purchase laptop for Coordinator, Enrollment Technology                    | (1,389)             |
| Purchase new copier fleet                                                 | (119,921)           |
| Purchase new internet routing switches for use during outages at LWR & VC | (13,350)            |
| Establish budget needed for prior year FSA correction                     | (4,359)             |
|                                                                           | <u>\$ (161,421)</u> |

<b> The \$157,062 increase in Capital Outlay is due to:

|                                                                           |                   |
|---------------------------------------------------------------------------|-------------------|
| Purchase laptop for Venice Navigator staff                                | \$ 1,390          |
| Purchase of two new servers                                               | 21,000            |
| Purchase supplies for OTA labs                                            | 12                |
| Purchase laptop for Coordinator, Enrollment Technology                    | 1,389             |
| Purchase new copier fleet                                                 | 119,921           |
| Purchase new internet routing switches for use during outages at LWR & VC | 13,350            |
|                                                                           | <u>\$ 157,062</u> |

<c> The \$4,359 increase in Ending Fund Balance is due to:

|                                                       |                 |
|-------------------------------------------------------|-----------------|
| Establish budget needed for prior year FSA correction | 4,359           |
|                                                       | <u>\$ 4,359</u> |

**BUDGET AMENDMENT REQUEST  
STATE COLLEGE OF FLORIDA, MANATEE - SARASOTA**

RESOLUTION NUMBER: Twenty-one (21)  
AMENDMENT NUMBER: Twenty-one (21)

FISCAL YEAR: 2025-26  
January 2026

FUND NAME: Upper Division Fund

FUND NUMBER: 12000

| CATEGORY                  | PRESENT BUDGET | INCREASE | DECREASE | REVISED BUDGET |
|---------------------------|----------------|----------|----------|----------------|
| Beginning Fund Balance    | \$ 2,873,700   | \$       | \$       | \$ 2,873,700   |
| REVENUES                  | 2,075,092      |          |          | 2,075,092      |
| TOTAL TO BE ACCOUNTED FOR | \$ 4,948,792   | \$ 0     | \$ 0     | \$ 4,948,792   |
| SALARIES                  | \$ 1,708,519   | \$       | \$       | \$ 1,708,519   |
| CURRENT EXPENSES          | 366,602        | 656 <a>  |          | 367,258        |
| CAPITAL OUTLAY            | 0              |          |          | 0              |
| ENDING FUND BALANCE       | 2,873,671      |          | 656 <b>  | 2,873,016      |
| TOTAL ACCOUNTED FOR       | \$ 4,948,792   | \$ 656   | \$ 656   | \$ 4,948,792   |

JUSTIFICATION:

<a> The \$656 increase in Current Expenses is due to:  
Establish budget needed for prior year FSA correction

|    |            |
|----|------------|
| \$ | 656        |
| \$ | <u>656</u> |

<b> The \$656 decrease in Ending Fund Balance is due to:  
Establish budget needed for prior year FSA correction

|    |              |
|----|--------------|
| \$ | (656)        |
| \$ | <u>(656)</u> |

**BUDGET AMENDMENT REQUEST  
STATE COLLEGE OF FLORIDA, MANATEE - SARASOTA**

**RESOLUTION NUMBER: Twenty-two (22)  
AMENDMENT NUMBER: Twenty-two (22)**

**FISCAL YEAR: 2025-26  
January 2026**

FUND NAME: GENERAL RESTRICTED

FUND NUMBER: **TWO**

| CATEGORY                  | PRESENT BUDGET | INCREASE                   | DECREASE                | REVISED BUDGET |
|---------------------------|----------------|----------------------------|-------------------------|----------------|
| Beginning Fund Balance    | \$ 5,301,817   | \$                         | \$                      | \$ 5,301,817   |
| REVENUES                  | 15,148,082     | 4,772 <b>&lt;a&gt;</b>     |                         | 15,152,854     |
| TOTAL TO BE ACCOUNTED FOR | \$ 20,449,899  | \$ 4,772                   | \$ 0                    | \$ 20,454,671  |
| SALARIES                  | \$ 10,583,900  | \$ 39,519 <b>&lt;b&gt;</b> | \$                      | 10,623,419     |
| CURRENT EXPENSES          | 5,652,853      | 22,334 <b>&lt;c&gt;</b>    |                         | 5,675,187      |
| CAPITAL OUTLAY            | 251,974        |                            | 57,081 <b>&lt;d&gt;</b> | 194,893        |
| ENDING FUND BALANCE       | 3,961,172      | 0                          |                         | 3,961,172      |
| TOTAL ACCOUNTED FOR       | \$ 20,449,899  | \$ 61,853                  | \$ 57,081               | \$ 20,454,671  |

JUSTIFICATION:

**<a>** The \$4,772 increase in Revenue is due to:  
Establish budget for additional CROP award

4,772  
\$ 4,772

**<b>** The \$39,519 increase in Salaries is due to:  
Establish budget for additional CROP award  
TASC salary increases from SABR

1,799  
37,720  
\$ 39,519

**<c>** The \$22,334 increase in Current Expenses is due to:  
The purchase of Translate Live (real time voice translator)  
The purchase of SIM2GROW  
Establish budget for additional CROP award  
TASC salary increases from SABR

(2,499)  
59,580  
2,973  
(37,720)  
\$ 22,334

**<d>** The \$57,081 decrease in Capital Outlay is due to:  
The purchase of Translate Live (real time voice translator)  
The purchase of SIM2GROW

2,499  
(59,580)  
\$ (57,081)

**BUDGET AMENDMENT REQUEST  
STATE COLLEGE OF FLORIDA, MANATEE - SARASOTA**

**RESOLUTION NUMBER: Twenty-three (23)  
AMENDMENT NUMBER: Twenty-three (23)**

**FISCAL YEAR: 2025-26  
January 2026**

FUND NAME: COLLEGIATE SCHOOL - BC

FUND NUMBER: 23000

| CATEGORY                  | PRESENT BUDGET | INCREASE  | DECREASE  | REVISED BUDGET |
|---------------------------|----------------|-----------|-----------|----------------|
| Beginning Fund Balance    | \$ 2,275,089   | \$        | \$        | \$ 2,275,089   |
| REVENUES                  | 4,827,635      |           |           | 4,827,635      |
| TOTAL TO BE ACCOUNTED FOR | \$ 7,102,724   | \$ 0      | \$ 0      | \$ 7,102,724   |
| SALARIES                  | \$ 3,427,728   | \$        | \$        | \$ 3,427,728   |
| CURRENT EXPENSES          | 1,509,132      | 1,567 <a> |           | 1,510,699      |
| CAPITAL OUTLAY            | 11,000         |           |           | 11,000         |
| ENDING FUND BALANCE       | 2,154,864      |           | 1,567 <b> | 2,153,297      |
| TOTAL ACCOUNTED FOR       | \$ 7,102,724   | \$ 1,567  | \$ 1,567  | \$ 7,102,724   |

JUSTIFICATION:

<a> The \$1,567 increase in Current Expenses is due to:  
Establish budget needed for prior year FSA correction

\$ 1,567  
\$ 1,567

<b> The \$1,567 decrease in Ending Fund Balance is due to:  
Establish budget needed for prior year FSA correction

\$ (1,567)  
\$ (1,567)

**BUDGET AMENDMENT REQUEST  
STATE COLLEGE OF FLORIDA, MANATEE - SARASOTA**

**RESOLUTION NUMBER: Twenty-four (24)  
AMENDMENT NUMBER: Twenty-four (24)**

**FISCAL YEAR: 2025-26  
January 2026**

FUND NAME: COLLEGIATE SCHOOL-VC

FUND NUMBER: 23001

| CATEGORY                  | PRESENT BUDGET | INCREASE  | DECREASE  | REVISED BUDGET |
|---------------------------|----------------|-----------|-----------|----------------|
| Beginning Fund Balance    | \$ 970,655     | \$        | \$        | \$ 970,655     |
| REVENUES                  | 3,067,619      |           |           | 3,067,619      |
| TOTAL TO BE ACCOUNTED FOR | \$ 4,038,274   | \$ 0      | \$ 0      | \$ 4,038,274   |
| SALARIES                  | \$ 1,988,572   | \$        | \$        | \$ 1,988,572   |
| CURRENT EXPENSES          | 1,203,678      | 2,136 <a> |           | 1,205,814      |
| CAPITAL OUTLAY            | 15,000         |           |           | 15,000         |
| ENDING FUND BALANCE       | 831,024        |           | 2,136 <b> | 828,888        |
| TOTAL ACCOUNTED FOR       | \$ 4,038,274   | \$ 2,136  | \$ 2,136  | \$ 4,038,274   |

JUSTIFICATION:

<a> The \$2,136 increase in Current Expenses is due to:  
Establish budget needed for prior year FSA correction

\$ 2,136  
\$ 2,136

<b> The \$2,136 decrease in Ending Fund Balance is due to:  
Establish budget needed for prior year FSA correction

\$ (2,136)  
\$ (2,136)

**BUDGET AMENDMENT REQUEST  
STATE COLLEGE OF FLORIDA, MANATEE - SARASOTA**

**RESOLUTION NUMBER: Twenty-five (25)  
AMENDMENT NUMBER: Twenty-five (25)**

**FISCAL YEAR: 2025-26  
January 2026**

FUND NAME: UNEXPENDED PLANT FUND

FUND NUMBER: SEVEN

| CATEGORY                  | PRESENT       |               |               | REVISED       |
|---------------------------|---------------|---------------|---------------|---------------|
|                           | BUDGET        | INCREASE      | DECREASE      | BUDGET        |
| Beginning Fund Balance    | \$ 36,434,297 | \$            | \$            | \$ 36,434,297 |
| REVENUES                  | 14,031,184    |               |               | 14,031,184    |
| TOTAL TO BE ACCOUNTED FOR | \$ 50,465,481 | \$ 0          | \$ 0          | \$ 50,465,481 |
| SALARIES                  | \$ 347,236    | \$            | \$            | \$ 347,236    |
| CURRENT EXPENSES          | 883,545       |               |               | 883,545       |
| CAPITAL OUTLAY            | 51,379,174    | 3,500,000 <b> |               | 54,879,174    |
| ENDING FUND BALANCE       | (2,144,474)   |               | 3,500,000 <c> | (5,644,474)   |
| TOTAL ACCOUNTED FOR       | \$ 50,465,481 | \$ 3,500,000  | \$ 3,500,000  | \$ 50,465,481 |

JUSTIFICATION:

<a> The \$3,500,000 increase in Capital Outlay is due to:  
Establish budget for new SCFCS\_VC building

\$ 3,500,000  
\$ 3,500,000

<b> The \$3,616,310 decrease in Ending Fund Balance is due to:  
Establish budget for new SCFCS\_VC building

(3,500,000)  
\$ (3,500,000)

## ACCEPTANCE OF GIFTS AND GRANTS

It is respectfully requested the District Board of Trustees of State College of Florida, Manatee-Sarasota accept and approve the following gifts and grants.

| <b>January 2026</b>                           |               |                    |
|-----------------------------------------------|---------------|--------------------|
| <u>DONOR/GRANTOR</u>                          | <u>AMOUNT</u> | <u>DESCRIPTION</u> |
| <b><u>Grants:</u></b>                         |               |                    |
| United States Department of Education         |               |                    |
|                                               |               |                    |
| January YTD Revenue                           | (9,239)       |                    |
| December YTD Revenue                          | (9,239)       |                    |
| Change for Month of January                   | -             | Pell Grant 2023-24 |
|                                               |               |                    |
| January YTD Revenue                           | 847,464       |                    |
| December YTD Revenue                          | 847,464       |                    |
| Change for Month of January                   | -             | Pell Grant 2024-25 |
|                                               |               |                    |
| January YTD Revenue                           | 7,565,277     |                    |
| December YTD Revenue                          | 7,538,026     |                    |
| Change for Month of January                   | 27,251        | Pell Grant 2025-26 |
| <b>Total Received (Returned) - Pell Grant</b> | <b>27,251</b> |                    |

## PROPERTY DISPOSAL

(Complete and route to Vice President, Finance/CFO)

Proposed by Stephanie RoyDate: 3/1/2026Title Manager, Procurement and Auxiliary Services

| Model Name                        | Asset ID | Cost         | Purchase Date | Reason for Disposal | Method of Disposal |
|-----------------------------------|----------|--------------|---------------|---------------------|--------------------|
| 2003 Ford 12-Passenger Van        | 24557    | \$ 22,128.58 | 2/17/2003     | Obsolete            | GovDeals           |
| 2003 Mitsubishi 5000 lb Forklift  | 30584    | \$ 14,067.80 | 10/12/2012    | Obsolete            | GovDeals           |
| 2004 Dodge Ram 1500               | 25215    | \$ 16,058.50 | 1/27/2004     | Obsolete            | GovDeals           |
| 2005 Kubota Backhoe Tractor       | 26595    | \$ 32,100.00 | 9/18/2006     | Obsolete            | GovDeals           |
| 2006 Isuzu Landscape Dump Truck   | 26203    | \$ 31,961.44 | 9/8/2005      | Obsolete            | GovDeals           |
| 2011 Club Car Cargo               | 31565    | \$ 3,521.43  | 10/6/2014     | Obsolete            | GovDeals           |
| 2011 Club Car                     | 31560    | \$ 3,196.43  | 10/6/2014     | Obsolete            | GovDeals           |
| 2011 Club Car                     | 31561    | \$ 3,196.43  | 10/6/2014     | Obsolete            | GovDeals           |
| 2011 Club Car                     | 31563    | \$ 3,196.43  | 10/6/2014     | Obsolete            | GovDeals           |
| 2011 Club Car Rear Flip Seat      | 31566    | \$ 4,496.43  | 10/6/2014     | Obsolete            | GovDeals           |
| 2012 Club Car Precedent Golf Cart | 32099    | \$ 4,041.57  | 8/28/2015     | Obsolete            | GovDeals           |
| 2012 Club Car Precedent Golf Cart | 32105    | \$ 4,041.57  | 8/28/2015     | Obsolete            | GovDeals           |
| 2012 Club Car Precedent Golf Cart | 32202    | \$ 4,358.00  | 11/10/2015    | Obsolete            | GovDeals           |
| 2012 Club Cars                    | 36954    | \$ 4,378.33  | 7/30/2021     | Obsolete            | GovDeals           |
| 2012 Club Cars                    | 36955    | \$ 4,378.33  | 7/30/2021     | Obsolete            | GovDeals           |
| 2012 Club Cars                    | 36956    | \$ 4,378.33  | 7/30/2021     | Obsolete            | GovDeals           |
| 2012 Club Cars                    | 36957    | \$ 4,378.33  | 7/30/2021     | Obsolete            | GovDeals           |
| 2012 Club Cars                    | 36958    | \$ 4,378.33  | 7/30/2021     | Obsolete            | GovDeals           |
| 2012 Club Cars                    | 36996    | \$ 4,378.33  | 7/30/2021     | Obsolete            | GovDeals           |
| 2013 Club Car Precedent           | 32609    | \$ 5,995.00  | 10/6/2016     | Obsolete            | GovDeals           |
| 2013 Club Car Precedent Golf Cart | 32605    | \$ 4,648.75  | 10/6/2016     | Obsolete            | GovDeals           |
| 2013 Club Car Precedent Golf Cart | 32606    | \$ 4,348.75  | 10/6/2016     | Obsolete            | GovDeals           |
| 2013 Club Car Precedent Golf Cart | 32607    | \$ 4,348.75  | 10/6/2016     | Obsolete            | GovDeals           |
| 2013 Club Car Precedent Golf Cart | 32608    | \$ 4,348.75  | 10/6/2016     | Obsolete            | GovDeals           |
| 2015 Club Car Precedent Golf Cart | 34096    | \$ 4,358.00  | 9/4/2018      | Obsolete            | GovDeals           |
| 2015 Honda Odyssey LX, White      | 31957    | \$ 25,693.05 | 6/17/2015     | Obsolete            | GovDeals           |
| 2016 Club Car Golf Cart, 2        | 35013    | \$ 4,933.00  | 10/9/2019     | Obsolete            | GovDeals           |
| 2016 Club Car Golf Cart, 4        | 35014    | \$ 5,633.00  | 10/9/2019     | Obsolete            | GovDeals           |
| Board Room Presentation System    | 34527    | \$ 14,259.10 | 1/11/2019     | Obsolete            | E-Scrap            |
| Board Room Presentation System    | 34528    | \$ 14,259.10 | 1/11/2019     | Obsolete            | E-Scrap            |
| Cisco 2851 Integrated Router      | 26748    | \$ 5,892.00  | 2/22/2007     | Obsolete            | E-Scrap            |
| Cisco 5508 Controller             | 28706    | \$ 79,928.25 | 5/14/2010     | Obsolete            | E-Scrap            |
| Cisco ASA 5500 Security Appliance | 27378    | \$ 2,337.40  | 6/29/2008     | Obsolete            | E-Scrap            |
| Cisco ASA 5520 Appliance          | 28643    | \$ 32,649.70 | 5/13/2010     | Obsolete            | E-Scrap            |
| Cisco Catalyst 3560G-24PS Switch  | 33367    | \$ -         | 12/19/2008    | Obsolete            | E-Scrap            |

## PROPERTY DISPOSAL

(Complete and route to Vice President, Finance/CFO)

|                                     |       |               |            |          |          |
|-------------------------------------|-------|---------------|------------|----------|----------|
| Cisco Catalyst 3750 Series Switch   | 27393 | \$ 10,134.74  | 8/13/2008  | Obsolete | E-Scrap  |
| Cisco Catalyst 6509-E               | 27362 | \$ 127,054.65 | 5/1/2008   | Obsolete | E-Scrap  |
| Cisco IP Conference Station         | 32821 | \$ 1,080.00   | 1/12/2017  | Obsolete | E-Scrap  |
| Cisco MDS 9124 Multilayer Switch    | 29033 | \$ 1,380.00   | 10/21/2010 | Obsolete | E-Scrap  |
| Cisco Nexus 5548 UP Chassis         | 29925 | \$ 9,984.00   | 9/23/2011  | Obsolete | E-Scrap  |
| Cisco Nexus 5548 UP Chassis         | 29926 | \$ 9,984.00   | 9/23/2011  | Obsolete | E-Scrap  |
| Cisco Security / FirePower Services | 32228 | \$ 2,866.03   | 12/14/2015 | Obsolete | E-Scrap  |
| Cisco UCS 20-Port Card              | 29921 | \$ 6,034.47   | 9/23/2011  | Obsolete | E-Scrap  |
| Cisco UCS 20-Port Card              | 29922 | \$ 6,034.47   | 9/23/2011  | Obsolete | E-Scrap  |
| Cisco UCS 6120XP 20-Port            | 29219 | \$ 14,489.08  | 8/23/2010  | Obsolete | E-Scrap  |
| Cisco UCS 6120XP 20-Port            | 29220 | \$ 14,489.08  | 8/23/2010  | Obsolete | E-Scrap  |
| Cisco WS-C2950 48-Port Switch       | 25528 | \$ 1,835.35   | 6/30/2004  | Obsolete | E-Scrap  |
| Cisco WS-C2950 48-Port Switch       | 25531 | \$ 1,835.35   | 6/30/2004  | Obsolete | E-Scrap  |
| Citrix NetScaler MPX 8200           | 30636 | \$ 54,474.00  | 12/7/2012  | Obsolete | E-Scrap  |
| Clear Floor Height Adapters         | 24711 | \$ 2,601.00   | 3/5/2003   | Obsolete | GovDeals |
| Contemporary Curve Umbrellas        | 33383 | \$ 1,103.00   | 8/24/2017  | Damaged  | Trash    |
| FortiGate FG600D Firewall           | 32903 | \$ 4,991.00   | 4/12/2017  | Obsolete | E-Scrap  |
| FortiGate FG600D Firewall           | 32904 | \$ 4,991.00   | 4/12/2017  | Obsolete | E-Scrap  |
| Handy Electric/Hydraulic Lift Table | 31947 | \$ 1,858.00   | 4/29/2015  | Obsolete | GovDeals |
| Hitachi 2000 LCD Projector          | 27310 | \$ 2,126.95   | 1/30/2008  | Obsolete | GovDeals |
| Hoshizaki Ice Machine               | 32569 | \$ 2,438.58   | 10/17/2016 | Obsolete | GovDeals |
| HP Z240 Tower                       | 34132 | \$ 2,047.00   | 12/6/2018  | Obsolete | E-Scrap  |
| iMac, 2020, 27" Retina 5K           | 36904 | \$ 2,259.00   | 7/16/2021  | Obsolete | E-Scrap  |
| iMac, 2020, 27" Retina 5K           | 36909 | \$ 2,259.00   | 7/16/2021  | Obsolete | E-Scrap  |
| iMac, 2020, 27" Retina 5K           | 36912 | \$ 2,259.00   | 7/16/2021  | Obsolete | E-Scrap  |
| iMac, 2020, 27" Retina 5K           | 36915 | \$ 2,259.00   | 7/16/2021  | Obsolete | E-Scrap  |
| iMac, 2020, 27" Retina 5K           | 36917 | \$ 2,259.00   | 7/16/2021  | Obsolete | E-Scrap  |
| iMac, 2020, 27" Retina 5K           | 36928 | \$ 2,259.00   | 7/16/2021  | Obsolete | E-Scrap  |
| iMac, 2020, 27" Retina 5K           | 36935 | \$ 2,259.00   | 7/16/2021  | Obsolete | E-Scrap  |
| iMac, 2020, 27" Retina 5K           | 36940 | \$ 2,259.00   | 7/16/2021  | Obsolete | E-Scrap  |
| iMac, 2020, 27" Retina 5K           | 36941 | \$ 2,259.00   | 7/16/2021  | Obsolete | E-Scrap  |
| iMac, 2020, 27" Retina 5K           | 36942 | \$ 2,259.00   | 7/16/2021  | Obsolete | E-Scrap  |
| iMac, 2020, 27" Retina 5K           | 36943 | \$ 2,259.00   | 7/16/2021  | Obsolete | E-Scrap  |
| iMac, 2020, 27" Retina 5K           | 36944 | \$ 2,259.00   | 7/16/2021  | Obsolete | E-Scrap  |
| iMac, 2020, 27" Retina 5K           | 36947 | \$ 2,259.00   | 7/16/2021  | Obsolete | E-Scrap  |
| iMac, 2020, 27" Retina 5K           | 36948 | \$ 2,259.00   | 7/16/2021  | Obsolete | E-Scrap  |
| iMac, 2020, 27" Retina 5K           | 36951 | \$ 2,259.00   | 7/16/2021  | Obsolete | E-Scrap  |
| iMac, Mid 2017, 21.5" i5            | 36858 | \$ 1,229.00   | 7/27/2021  | Obsolete | E-Scrap  |
| iPad Air 2, 9.7" Wi-Fi 64GB         | 31915 | \$ 698.00     | 4/23/2015  | Obsolete | E-Scrap  |
| iPad Air 2, 9.7" Wi-Fi 64GB         | 31916 | \$ 698.00     | 4/23/2015  | Obsolete | E-Scrap  |
| iPad Air 2, 9.7" Wi-Fi 64GB         | 31917 | \$ 698.00     | 4/23/2015  | Obsolete | E-Scrap  |
| iPad Air 2, 9.7" Wi-Fi 64GB         | 31918 | \$ 698.00     | 4/23/2015  | Obsolete | E-Scrap  |
| iPad Air 2, 9.7" Wi-Fi 64GB         | 31919 | \$ 698.00     | 4/23/2015  | Obsolete | E-Scrap  |
| iPad Air 2, 9.7" Wi-Fi 64GB         | 31920 | \$ 698.00     | 4/23/2015  | Obsolete | E-Scrap  |
| iPad Air 2, 9.7" Wi-Fi 64GB         | 31921 | \$ 698.00     | 4/23/2015  | Obsolete | E-Scrap  |
| iPad Air 2, 9.7" Wi-Fi 64GB         | 31922 | \$ 698.00     | 4/23/2015  | Obsolete | E-Scrap  |
| iPad Air 2, 9.7" Wi-Fi 64GB         | 31923 | \$ 698.00     | 4/23/2015  | Obsolete | E-Scrap  |

# PROPERTY DISPOSAL

(Complete and route to Vice President, Finance/CFO)

|                             |       |             |            |          |         |
|-----------------------------|-------|-------------|------------|----------|---------|
| iPad Air 2, 9.7" Wi-Fi 64GB | 31924 | \$ 698.00   | 4/23/2015  | Obsolete | E-Scrap |
| iPad Air 2, 9.7" Wi-Fi 64GB | 31925 | \$ 698.00   | 4/23/2015  | Obsolete | E-Scrap |
| iPad Air 2, 9.7" Wi-Fi 64GB | 31926 | \$ 698.00   | 4/23/2015  | Obsolete | E-Scrap |
| iPad Air 2, 9.7" Wi-Fi 64GB | 31927 | \$ 698.00   | 4/23/2015  | Obsolete | E-Scrap |
| iPad Air 2, 9.7" Wi-Fi 64GB | 31928 | \$ 698.00   | 4/23/2015  | Obsolete | E-Scrap |
| iPad Mini, 7th Gen          | 40658 | \$ 379.00   | 10/8/2025  | Obsolete | E-Scrap |
| iPad Mini, 7th Gen          | 40659 | \$ 379.00   | 10/8/2025  | Obsolete | E-Scrap |
| iPad, 6th Gen, 9.7" Wi-Fi   | 34254 | \$ 299.00   | 4/19/2019  | Obsolete | E-Scrap |
| iPad, 6th Gen, 9.7" Wi-Fi   | 34255 | \$ 299.00   | 4/19/2019  | Obsolete | E-Scrap |
| iPad, 6th Gen, 9.7" Wi-Fi   | 34256 | \$ 299.00   | 4/19/2019  | Obsolete | E-Scrap |
| iPad, 6th Gen, 9.7" Wi-Fi   | 34257 | \$ 299.00   | 4/19/2019  | Obsolete | E-Scrap |
| iPad, 6th Gen, 9.7" Wi-Fi   | 34258 | \$ 299.00   | 4/19/2019  | Obsolete | E-Scrap |
| iPad, 6th Gen, 9.7" Wi-Fi   | 34259 | \$ 299.00   | 4/19/2019  | Obsolete | E-Scrap |
| iPad, 6th Gen, 9.7" Wi-Fi   | 34260 | \$ 299.00   | 4/19/2019  | Obsolete | E-Scrap |
| iPad, 6th Gen, 9.7" Wi-Fi   | 34261 | \$ 299.00   | 4/19/2019  | Obsolete | E-Scrap |
| iPad, 6th Gen, 9.7" Wi-Fi   | 34262 | \$ 299.00   | 4/19/2019  | Obsolete | E-Scrap |
| iPad, 6th Gen, 9.7" Wi-Fi   | 34263 | \$ 299.00   | 4/19/2019  | Obsolete | E-Scrap |
| iPad, 6th Gen, 9.7" Wi-Fi   | 34264 | \$ 299.00   | 4/19/2019  | Obsolete | E-Scrap |
| iPad, 6th Gen, 9.7" Wi-Fi   | 34265 | \$ 299.00   | 4/19/2019  | Obsolete | E-Scrap |
| iPad, 6th Gen, 9.7" Wi-Fi   | 34266 | \$ 299.00   | 4/19/2019  | Obsolete | E-Scrap |
| iPad, 6th Gen, 9.7" Wi-Fi   | 34267 | \$ 299.00   | 4/19/2019  | Obsolete | E-Scrap |
| iPad, 6th Gen, 9.7" Wi-Fi   | 34268 | \$ 299.00   | 4/19/2019  | Obsolete | E-Scrap |
| iPad, 7th Gen, 10.2" Wi-Fi  | 35125 | \$ 259.99   | 1/13/2020  | Obsolete | E-Scrap |
| iPad, 7th Gen, 10.2" Wi-Fi  | 35218 | \$ 299.00   | 5/12/2020  | Obsolete | E-Scrap |
| iPad, 7th Gen, 10.2" Wi-Fi  | 35220 | \$ 299.00   | 5/12/2020  | Obsolete | E-Scrap |
| iPad, 7th Gen, 10.2" Wi-Fi  | 35221 | \$ 299.00   | 5/12/2020  | Obsolete | E-Scrap |
| iPad, 7th Gen, 10.2" Wi-Fi  | 35222 | \$ 299.00   | 5/12/2020  | Obsolete | E-Scrap |
| iPad, 7th Gen, 10.2" Wi-Fi  | 35223 | \$ 299.00   | 5/12/2020  | Obsolete | E-Scrap |
| iPad, 7th Gen, 10.2" Wi-Fi  | 35224 | \$ 299.00   | 5/12/2020  | Obsolete | E-Scrap |
| iPad, 7th Gen, 10.2" Wi-Fi  | 35335 | \$ 299.00   | 5/28/2020  | Obsolete | E-Scrap |
| Latitude 5400 XCTO          | 35515 | \$ 1,041.30 | 11/5/2020  | Obsolete | E-Scrap |
| Latitude 5420 XCTO          | 36738 | \$ 1,090.00 | 6/22/2021  | Obsolete | E-Scrap |
| Latitude 5420 XCTO          | 36769 | \$ 1,090.00 | 6/17/2021  | Obsolete | E-Scrap |
| Latitude 5430 BTX           | 37841 | \$ 1,201.00 | 10/5/2022  | Obsolete | E-Scrap |
| Latitude 5510 XCTO          | 35542 | \$ 1,350.00 | 10/12/2020 | Obsolete | E-Scrap |
| Latitude 5510 XCTO          | 35543 | \$ 1,350.00 | 10/12/2020 | Obsolete | E-Scrap |
| Latitude 5510 XCTO          | 35546 | \$ 1,350.00 | 10/12/2020 | Obsolete | E-Scrap |
| MacBook Pro, 2020, 13"      | 35310 | \$ 2,059.00 | 5/29/2020  | Obsolete | E-Scrap |
| MacBook Pro, 2020, 13"      | 35312 | \$ 2,059.00 | 5/29/2020  | Obsolete | E-Scrap |
| MacBook Pro, Mid 2017       | 33319 | \$ 1,249.00 | 8/24/2017  | Obsolete | E-Scrap |
| MacBook Pro, Mid 2017       | 33320 | \$ 1,249.00 | 8/24/2017  | Obsolete | E-Scrap |
| MacBook Pro, Mid 2017       | 33321 | \$ 1,249.00 | 8/24/2017  | Obsolete | E-Scrap |
| MacBook Pro, Mid 2017       | 33323 | \$ 1,249.00 | 8/24/2017  | Obsolete | E-Scrap |
| MacBook Pro, Mid 2017       | 33325 | \$ 1,249.00 | 8/24/2017  | Obsolete | E-Scrap |
| MacBook Pro, Mid 2017       | 33326 | \$ 1,249.00 | 8/24/2017  | Obsolete | E-Scrap |
| MacBook Pro, Mid 2017       | 33327 | \$ 1,249.00 | 8/24/2017  | Obsolete | E-Scrap |
| OptiPlex 3080 Micro XCTO    | 36626 | \$ 725.00   | 6/17/2021  | Obsolete | E-Scrap |

# PROPERTY DISPOSAL

(Complete and route to Vice President, Finance/CFO)

|                               |       |              |           |          |          |
|-------------------------------|-------|--------------|-----------|----------|----------|
| OptiPlex 3080 Micro XCTO      | 36630 | \$ 725.00    | 6/17/2021 | Obsolete | E-Scrap  |
| OptiPlex 3080 Micro XCTO      | 36631 | \$ 725.00    | 6/17/2021 | Obsolete | E-Scrap  |
| OptiPlex 5050 Mini XCTO       | 33592 | \$ 725.00    | 3/29/2018 | Obsolete | E-Scrap  |
| OptiPlex 5050 Mini XCTO       | 33602 | \$ 725.00    | 3/29/2018 | Obsolete | E-Scrap  |
| OptiPlex 5060 Mini XCTO       | 34327 | \$ 900.00    | 5/3/2019  | Obsolete | E-Scrap  |
| OptiPlex 5060 Mini XCTO       | 34391 | \$ 900.00    | 5/3/2019  | Obsolete | E-Scrap  |
| OptiPlex 5060 Mini XCTO       | 34395 | \$ 900.00    | 5/3/2019  | Obsolete | E-Scrap  |
| OptiPlex 5060 Mini XCTO       | 35017 | \$ 850.00    | 12/2/2019 | Obsolete | E-Scrap  |
| OptiPlex 5070 Tower XCTO      | 35177 | \$ 975.00    | 3/9/2020  | Obsolete | E-Scrap  |
| Pasco Sound Lectern           | 23728 | \$ 1,498.00  | 4/26/2002 | Obsolete | GovDeals |
| Riverbed Steelhead WAN Device | 32358 | \$ 63,900.00 | 5/5/2016  | Obsolete | GovDeals |
| Toro Sand Pro 2020/ Rahn Cond | 26199 | \$ 7,995.00  | 8/25/2005 | Obsolete | GovDeals |
| XPS 15 9500                   | 36987 | \$ 1,445.00  | 6/22/2021 | Obsolete | E-Scrap  |

*Stephanie Roy* \_\_\_\_\_ 3/5/26  
 Proposer Date

*Rebecca Puda* \_\_\_\_\_ 03/06/26  
 Director, Procurement & Auxiliary Services Date

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 \_\_\_\_\_ 03/06/20  
JavaScript disabled (Mar 6, 2026 13:29:03 EST)  
 Signature of Vice President, Finance/CFO Date

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Meeting of the  
DISTRICT BOARD OF TRUSTEES OF STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA  
March 31, 2026

**AGENDA ITEM:** 2026/27 College Fee Schedule

**RECOMMENDATION:**

The College recommends approval by the District Board of Trustees for the 2026/27 Fee Schedule in accordance with FS 1009.23.

**STAFF ANALYSIS:** In accordance with Rule # 6XH14-1.07, the College has reviewed special course/lab fees and recommends, effective July 1, 2026, the following changes:

**Course Number Revisions:** Each of the below listed courses were previously followed by a C. This has been changed to an L to reflect the changes approved by the Curriculum Development Review.

DEH 1002L - Introduction to Clinical Procedures Laboratory

DEH 1800L - Clinical Dental Hygiene I Lab

DEH 2802L - Clinical Dental Hygiene II

DEH 2804L - Clinical Dental Hygiene III Laboratory

DEH 2806L - Clinical Dental Hygiene IV Laboratory

**Course Fee Eliminations:**

LEI 1263 - Backpacking

PEN 2251 – Canoeing

EET 1033C – Electrical Fundamentals

EET 1141C – Electronic Devices and Circuits

EET 2142C - Electronic Devices and Circuits II

**Annual Insurance Fee Update:** Insurance fees are updated to include courses requiring potentially hazardous materials and/or off-campus training.

**Testing Fee Clarification:** Language is updated to eliminate the obsolete FCELPT (Florida College Entry Placement Test) and remove non-student testing.

**FISCAL IMPACT** YES

**Funding Source:** Student Fees

Will this action result in a Budget Amendment? NO

If yes, indicate the dollar amount: \$ N/A

**REQUESTED BY:** Jennifer Price

**FUNDING VERIFIED AND APPROVED BY:** Jennifer Price, Vice President and Chief Financial Officer

[Click here for current tuition per credit hour.](#)

Courses listed below carry special fees in addition to tuition per credit hour.

## ART

### Per Term:

|                                     |      |
|-------------------------------------|------|
| ART 1201C, 1205C, 1300C, 1301C..... | \$10 |
| ART 1203C, 2701C, 2702C.....        | 40   |
| ART 2330C, 2331C.....               | 20   |
| ART 2500C, 2501C.....               | 25   |
| ART 2715C.....                      | 75   |
| ART 2750C, 2752C, 2753C, 2771C..... | 60   |
| ART 2751C.....                      | 68   |

## DENTAL HYGIENE

|                |      |
|----------------|------|
| DEH 1002L..... | \$55 |
| DEH 1800L..... | 113  |
| DEH 2802L..... | 100  |
| DEH 2804L..... | 191  |
| DEH 2806L..... | 163  |
| DES 1020.....  | 13   |
| DES 1100C..... | 35   |
| DES 1200C..... | 100  |

## EDUCATION

|                     |      |
|---------------------|------|
| EDE 4942, 4945..... | \$66 |
| EEX 3830, 4995..... | 66   |
| LAE 3414.....       | 10   |
| RED 3309.....       | 10   |

## FILM

### Per Term:

|                     |      |
|---------------------|------|
| FIL 1420.....       | \$10 |
| FIL 1537.....       | 15   |
| FIL 2423.....       | 15   |
| FIL 2441.....       | 25   |
| FIL 2552, 2571..... | 35   |
| FIL 2580.....       | 25   |

## GRAPHIC DESIGN

|                                            |      |
|--------------------------------------------|------|
| GRA 1100C, 1206C, 2121C, 2122C, 2950C..... | \$20 |
| GRA 2190C.....                             | 5    |

## HEALTH SCIENCES

|               |      |
|---------------|------|
| HSC 2401..... | \$35 |
|---------------|------|

## MUSIC

|                                                                                                                                                                                                                                                         |       |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|
| MUC 1211, 1211B, 2221, 2221B.....                                                                                                                                                                                                                       | \$240 |
| MVB 1011A, 1011B, 1012A, 1012B, 1013A, 1013B, 1014A, 1014B, 1015A, 1015B, 1311, 1311B, 1312, 1312B, 1313, 1313B, 1314, 1314B, 1315, 1315B, 2321, 2321B, 2322, 2322B, 2323, 2323B, 2324, 2324B, 2325, 2325B.....                                         | 240   |
| MVK 1011A, 1011B, 1013A, 1013B, 1311, 1311B, 1313, 1313B, 2321, 2321B, 2323, 2323B... ..                                                                                                                                                                | 240   |
| MVP 1011A, 1011B, 1311, 1311B, 2321, 2321B.....                                                                                                                                                                                                         | 240   |
| MVS 1011A, 1011B, 1012A, 1012B, 1013A, 1013B, 1014A, 1014B, 1015A, 1015B, 1016A, 1016B, 1311, 1311B, 1312, 1312B, 1313, 1313B, 1314, 1314B, 1315, 1315B, 1316, 1316B, 2321, 2321B, 2322, 2322B, 2323, 2323B, 2324, 2324B, 2325, 2325B, 2326, 2326B..... | 240   |
| MVV 1011A, 1011B, 1311, 1311B, 2321, 2321B.....                                                                                                                                                                                                         | 240   |
| MVW 1011A, 1011B, 1012A, 1012B, 1013A, 1013B, 1014A, 1014B, 1015A, 1015B, 1311, 1311B, 1312, 1312B, 1313, 1313B, 1314, 1314B, 1315, 1315B, 2321, 2321B, 2322, 2322B, 2323, 2323B, 2324, 2324B, 2325, 2325B.....                                         | 240   |

**\*\*Fees are subject to change without notice and whenever conditions dictate. Updated fees are posted on the SCF website: SCF.edu/Tuition**

**Courses listed below carry special fees in addition to tuition per credit hour.**

**NATURAL SCIENCE**

**Per Term:**

|                                            |       |
|--------------------------------------------|-------|
| BSC 1005C, 2419C, 2420C, 2426C, 2427C..... | \$40  |
| BSC 1007L.....                             | 35    |
| BSC 1421.....                              | 12.50 |
| BSC 2010L, 2011L, 2086L.....               | 50    |
| BSC 2085L.....                             | 45    |
| CHM 1020C.....                             | 40    |
| CHM 1025L, 2045L.....                      | 35    |
| CHM 2046L.....                             | 45    |
| CHM 2210L, 2211L.....                      | 60    |
| ESC 1000C.....                             | 25    |
| MCB 2010L.....                             | 70    |
| OCB 1000C.....                             | 30    |
| PHY 1020C.....                             | 30    |
| PHY 2048L, 2053L.....                      | 35    |
| PHY 2049L, 2054L.....                      | 45    |

**NURSING**

|                |        |
|----------------|--------|
| NSP 4275C..... | \$225  |
| NUR 1023.....  | 145.50 |
| NUR 2731C..... | 13     |
| NUR 2732C..... | 130    |
| NUR 2703C..... | 210    |
| NUR 4636L..... | 13     |

**OCCUPATIONAL THERAPY ASSISTANT**

|                       |       |
|-----------------------|-------|
| OTH 1001C.....        | \$13  |
| OTH 1014C*.....       | 15.50 |
| OTH 1114C.....        | 15    |
| OTH 2840L, 2841L..... | 12    |
| OTH 2261C.....        | 54    |

**PHOTOGRAPHY**

|                                            |      |
|--------------------------------------------|------|
| PGY 1800C, 2401C, 2404C, 2405C, 2801C..... | \$40 |
|--------------------------------------------|------|

**PHYSICAL THERAPIST ASSISTANT**

|                       |      |
|-----------------------|------|
| PHT 1007C, 1211C..... | \$20 |
| PHT 1124C, 2321C..... | 13   |
| PHT 2337C.....        | 7    |
| PHT 2931.....         | 50   |

**POLITICAL SCIENCE**

|                             |       |
|-----------------------------|-------|
| INR 2500, 2500A, 2500B..... | \$100 |
|-----------------------------|-------|

**PSYCHOLOGY**

|                                                     |      |
|-----------------------------------------------------|------|
| SLS 1301 (Includes career & affective testing)..... | \$27 |
|-----------------------------------------------------|------|

**RADIOGRAPHY**

|                       |         |
|-----------------------|---------|
| RTE 1002.....         | \$15.50 |
| RTE 1804L.....        | 28      |
| RTE 1814L, 2844L..... | 10      |
| RTE 1824C.....        | 25      |
| RTE 2834L.....        | 10      |

# Additional Fees

2026 - 2027 Academic Year

|                                                                                                                                                                                                                                                          |                                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|
| <b>Access Fee</b> .....                                                                                                                                                                                                                                  | \$40.00 per term, nonrefundable            |
| <b>Credit for Experiential Learning (C.E.L.) Application Fee</b> .....                                                                                                                                                                                   | \$5.00 nonrefundable                       |
| <b>Credit Card Convenience Fee</b> .....                                                                                                                                                                                                                 | 1.25% nonrefundable <sup>1</sup>           |
| <b>College Application Fee</b> .....                                                                                                                                                                                                                     | \$20.00 nonrefundable <sup>2</sup>         |
| <b>Duplicate Diploma Fee</b> .....                                                                                                                                                                                                                       | \$15.00 nonrefundable                      |
| (Payable before the application for graduation is processed, for each degree.)                                                                                                                                                                           |                                            |
| <b>Health Professions Programs</b>                                                                                                                                                                                                                       |                                            |
| <b>Application Fee</b> .....                                                                                                                                                                                                                             | \$20.00/\$35.00 nonrefundable <sup>3</sup> |
| (One time fee, payable before application can be processed for admittance to each health profession program, with the exception of ASN-Nursing.)                                                                                                         |                                            |
| <b>Health Occupations Basic Entrance Test (HOBETV)</b> .....                                                                                                                                                                                             | \$50.00 nonrefundable                      |
| <br>                                                                                                                                                                                                                                                     |                                            |
| <b>Nursing (ASN) Application Fee</b> .....                                                                                                                                                                                                               | \$35.00 nonrefundable                      |
| <b>Test of Essential Academic Skills (TEAS)</b> .....                                                                                                                                                                                                    | \$50.00 nonrefundable                      |
| <b>Annual Insurance Fee (courses requiring controlled materials or off-campus training)</b><br>.....                                                                                                                                                     | up to \$15.50 nonrefundable                |
| <b>International Student Application for Admission Fee</b> .....                                                                                                                                                                                         | \$75.00 nonrefundable                      |
| <b>Late Fee</b> .....                                                                                                                                                                                                                                    | \$50.00 nonrefundable                      |
| <b>Inactive OneCard Replacement Fee</b> .....                                                                                                                                                                                                            | \$10.00 nonrefundable                      |
| <b>Parking Violations</b>                                                                                                                                                                                                                                |                                            |
| <b>Improperly parked in a handicapped space or blocking handicapped ramp</b> .....                                                                                                                                                                       | \$250.00                                   |
| <b>Parking in undesignated areas, blocking traffic, parking in a no-parking area or parked over the line</b> .....                                                                                                                                       | \$30.00                                    |
| <b>No current SCF decal, improper decal, or no decal showing</b> .....                                                                                                                                                                                   | \$20.00                                    |
| <b>Parking in a reserved or visitor space or parked in a motorcycle space</b> .....                                                                                                                                                                      | \$30.00                                    |
| <b>Moving Violations (College student court)</b> .....                                                                                                                                                                                                   | \$20.00 minimum                            |
| <b>Reinstatement Fee</b> .....                                                                                                                                                                                                                           | \$50.00 nonrefundable                      |
| <b>Returned Check Fee</b> .....                                                                                                                                                                                                                          | \$20.00 nonrefundable                      |
| (A minimum of \$20.00 will be charged for NSF (insufficient) checks. The maximum charge permitted by law is the greater of \$40.00 or 5% of the face amount of the check. The check writer is also responsible for costs associate with the collection.) |                                            |
| <b>Student ID Card Replacement Fee</b> .....                                                                                                                                                                                                             | \$10.00 nonrefundable                      |

<sup>1</sup>Effective January 1, 2022

<sup>2</sup>Effective for Spring 2022 application submitted on and after October 1, 2021. Prior application fees are applicable toward tuition.

<sup>3</sup>Effective for Spring 2022 application submitted on and after October 1, 2021, the application fee for all health professions program will be \$35.00

# Additional Fees

2026 - 2027 Academic Year

**Testing Fees:** nonrefundable

| <b>SCF Student</b>                                                                                                                  |                                               |                                                                                                          |
|-------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|----------------------------------------------------------------------------------------------------------|
| PERT – Reading                                                                                                                      | -0-                                           |                                                                                                          |
| PERT – Writing                                                                                                                      | -0-                                           |                                                                                                          |
| PERT – Math                                                                                                                         | -0-                                           |                                                                                                          |
| PERT – Retake*                                                                                                                      | \$10.00                                       |                                                                                                          |
| NOTE: PERT = Postsecondary Education Readiness Test                                                                                 |                                               |                                                                                                          |
| <i>The PERT nonrefundable retest fee is \$10.00 per section, PERT scores are more than two years old, no retest fee is charged.</i> |                                               |                                                                                                          |
| CLEP                                                                                                                                | CLEP test fee + \$15.00<br>Administration Fee | Same                                                                                                     |
| Proctored Exams                                                                                                                     | -0-                                           | \$25.00 per test up to three<br>hours in length.<br>\$50.00 per test more than<br>three hours in length. |

**Transcript Fee**..... \$7.00 nonrefundable  
(For each transcript, payable with each request. One free official transcript is mailed to each student upon graduation from SCF.)

| State College of Florida<br>Current Capital Projects over \$150K<br>3-31-26 | Board of Trustee<br>Approved Budget | Date Board<br>Approved<br>Budget | Source of Funds               | Project Justification | Comments                     |
|-----------------------------------------------------------------------------|-------------------------------------|----------------------------------|-------------------------------|-----------------------|------------------------------|
| <b>Completed</b>                                                            |                                     |                                  |                               |                       |                              |
| Building 26 Roof Replacement                                                | 500,000                             | 6/24/2025                        | Capital Reserve               | Deferred Maint.       | Completed                    |
| <b>Pre-Construction/Construction</b>                                        |                                     |                                  |                               |                       |                              |
| Parrish Phase 1 Development                                                 | 39,265,385                          | 5/23/2023                        | PECO, Other                   | Population Shift      | Site Development in Process  |
| Building 28 OT/PT HVAC Upgrades                                             | 220,000                             | 12/10/2024                       | Capital Reserve               | Deferred Maint.       | Late Spring Install          |
| Howard Theatre Audio System Replacement                                     | 200,000                             | 6/24/2025                        | CIF                           | Deferred Maint.       | Summer Install               |
| Refurbish Athletic Fields                                                   | 950,000                             | 2/24/2026                        | Capital Reserve               | Deferred Maint.       | Summer Install               |
| <b>Approval, Planning or Design</b>                                         |                                     |                                  |                               |                       |                              |
| Building 19 Collegiate School HVAC Upgrade                                  | 600,000                             | 6/24/2025                        | Collegiate PECO, Capital Res. | Deferred Maint.       | GMP Preparation              |
| Venice Collegiate School Building                                           | 16,000,000                          | 9/30/2025                        | PECO, Other                   | Demand                | Design in Process            |
| Parrish Collegiate School Building                                          | 16,900,000                          | 9/30/2025                        | PECO, Other                   | Demand                | Seeking Project Funding      |
| Lakewood Ranch CIT Nursing Auditorium A/V Upgrade                           | 250,000                             | March BOT                        | Capital Reserve               | Deferred Maint.       | Pending BOT Project Approval |
| Collegewide, Uninterruptible Power Supply Replacement                       | 300,000                             | March BOT                        | Capital Reserve               | Deferred Maint.       | Pending BOT Project Approval |
| Total                                                                       | 75,185,385                          |                                  | -                             | -                     |                              |

Meeting of the  
 DISTRICT BOARD OF TRUSTEES OF STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA  
 March 31, 2026

**AGENDA ITEM:**

Approval of Miscellaneous Capital Projects

**RECOMMENDATION:**

**The College recommends approval by the Board of Trustees the below listed Miscellaneous Capital Projects.**

**STAFF ANALYSIS:**

The following miscellaneous list of proposed capital projects have been developed based on condition assessments, programmatic needs, and the Capital Improvement Program. A preliminary budget has been established, fund sources identified and listed in the table below are the planned project delivery methods based on the scope and complexity of each project.

| Miscellaneous Capital Projects                                                    | Budget    | Funding         | Delivery             | Comments                              |
|-----------------------------------------------------------------------------------|-----------|-----------------|----------------------|---------------------------------------|
| Lakewood Ranch CIT Building, Nursing Auditorium/Classroom Technology Upgrade      | \$250,000 | Capital Reserve | Specialty Contractor | Equipment/Materials Over 20 years Old |
| Collegewide, Uninterruptible Power Supply Replacement, Various Locations, Phase 1 | \$300,000 | Capital Reserve | Specialty Contractor | Equipment Obsolete                    |
| Total                                                                             | \$550,000 |                 |                      |                                       |

**FISCAL IMPACT:** Yes

Funding Source: Capital Reserve

Will this action result in a Budget Amendment? Yes

If yes, indicate the dollar amount: \$550,000

**REQUESTED BY:** Chris Wellman, VP, Operations

